



*Baltimore Regional Transportation Board*

## **Resolutions #25-25, 26, 27 & 28**

BRTB

*April 25, 2024*





*Baltimore Regional Transportation Board*

## **Resolution #25-25**

# **FY 2026 – 2027 UPWP (Transportation Planning Budget)**

**BRTB**

*April 25, 2024*



# FY 2026 Planning Budget

Resolution #25-25 highlights:

- Unified Planning Work Program activities are based on the Metropolitan Planning Regulations as well as current Planning Factors.
- The FY 2026 budget totals \$10,815,000
- BMC staff are supported with \$7,100,000
- Local jurisdiction activities are supported with \$480,000
- Consultant activities are supported with \$3,235,000

# **FY 2026 Planning Budget cont.**

- **Included a 30-day public review between February 8 to March 9.**
- **A number of comments were received. The comments and proposed responses were reviewed and approved by the TC/BRTB and shared with those who commented.**
- **Comments touched on more funding for sidewalks, bike lanes, and public transit. Spend less on consultants and make budgets clearer. Transit over highways. Also a lengthy letter from BaltPOP covering a wide range of topics.**

# FY 2026 UPWP Focus Areas

Project Feasibility Studies

Crash Reduction/Speed Monitoring Software Review

Freight Model Updates

Household Travel Survey

LOTS Skills & Training Support

PRG: Henryton Road Bridge

Regional Transit Partner Survey

State of the Region Benchmarking

Transportation & Land Use Connection Grants

Transportation Planning Institute

Transportation Project Management Training

Updating Local Bicycle/Pedestrian Plans per BBR

# Changes to the Draft Planning Budget

- Will add public involvement advertising, comments and responses.
- Several jurisdictions sent Additional Planning Studies that will go into the final document.
- A minor adjustment to budget items with updated allocation figures.



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## **Resolution #25-26**

# **Disadvantaged Business Enterprise Goal for Fiscal Year 2026**

**BRTB**

*April 25, 2024*



# FY 2026 DBE Goal

- Resolution #25-26
- MDOT is the designated state agency to certify DBE/MDE/WBE firms.
- The BRTB piggy-backs on the MDOT Secretary's Office process for goal setting on the basis of being located in the same or a substantially similar market as well as similar work.
- The FY 2026 DBE goal is proposed for 28.4 percent.
- Last reported billing period (ending Sept 30, 2024) resulted in 41.0% DBE participation.



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## Resolution #25-27

# 2025-2028 TIP Amendment: MDOT MTA Rural Transit Systems – Operating Assistance

BRTB

April 25, 2025



# Overview



- **When MTA obligates a grant, we have to have the funds in the year of obligation**

# Rural Operating Assistance



## Background

- This request supports operating funding in Carroll County and Baltimore County.

## Benefit

- This funding assists rural transit systems with operating funding.

## Apportionment

- This amendment will add approximately \$783K in 5311 funds and approximately \$783K in local and state match.

## Schedule

- Ongoing work.



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**Resolution #25-28**  
**2025-2028 TIP Amendment:**  
**Carroll County Bridge Replacement**  
**Upper Beckleysville Road over Murphy Run**

BRTB

April 25, 2025



# Upper Beckleysville Road over Murphy Run



## AMENDMENT PURPOSE

- **Add Project – FY 2025-2028 TIP**
  - Project was originally programmed via an amendment to the FY 2022-2026 TIP.
    - FY 2023: \$580K Engineering (\$464K Federal, \$116K County)
    - FY 2024: \$905K Construction (\$724K Federal, \$181K County)
  - **Amendment to reflect balance of Costs Remaining**
    - FY 2025: \$231K Engineering (\$185K Federal, \$46K Local)
    - FY 2025: \$1M Construction (100% Federally Funded – IIJA)

# Upper Beckleysville Road over Murphy Run



# Upper Beckleysville Road over Murphy Run



- **2021 Biennial Bridge Inspection**
  - Letter of Concern
    - Significant Section Loss in Beams
  - Overall – Poor/Severe Condition
  - Weight Limits Imposed
    - 27,000 lbs – Single Unit
    - 40,000 lbs – Combination Unit
  - Inspection Cycle – Every 3 months since 2021
    - (Last Inspection February 2025)

# Upper Beckleysville Road over Murphy Run



- **Total Costs over Life of Project:**
  - Engineering: \$811,000
  - Construction: \$1,000,000
- **Total Costs Amended into FY 2025 TIP:**
  - FY 2025: \$231K Engineering (\$185K Federal, \$46K Local)
  - FY 2025: \$1M Construction (100% Federally Funded – IIJA)
- **Year of Operation – 2025 or 2026**
  - This will depend on date construction awarded/duration.

# For More Information

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**MARYLAND DEPARTMENT  
OF TRANSPORTATION**

MDOT Secretary Paul Wiedefeld



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# Public Participation Opportunity

BRTB

*April 25, 2024*

