



FY 2025 Carryover into the FY 2026 UPWP

August 5, 2025



Background and Purpose

- Preview of September Technical Committee action
- This action is needed in order to amend the FY 2026 UPWP to carry over funding for tasks that were not completed in FY 2025, or earlier.
- This presentation focusing on Local Quarterly billing to support regional projects that have closed or are close to being closed.
- Recommendation from BMC staff to allow final billing on these tasks in the Fiscal Year 2026 Quarter 1 Invoicing (Staff time from July 1 – September 30, 2025)

Proposed Tasks for FY 2026 Q1 Closeout

Task	Proposed FY 26 Q1 Closeout Tasks	Balance Remaining
FY 2022	RTP Corridors Analysis	\$39,952.28
FY 2023	EV Charging Infrastructure Expansion Support	\$46,668.03
FY 2023	RTP LOTS Support	\$32,646.61
FY 2023	Bikeable Baltimore Region Support	\$95,193.32

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