The Baltimore Region Transportation Improvement Program (TIP) lists anticipated federal funding requests over the next four fiscal years. It is the Baltimore region's way of allocating its limited transportation resources among the various capital and operating needs of the region. Anticipated federal funding requests in the TIP can differ from funding that is actually obligated due to reasons like project delays. The Baltimore Region's, Annual Listing of Obligated Projects for FY 2022, is intended to improve the transparency of transportation spending decisions to the public by providing information about funds requested and obligated by either the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) toward a project included in the Baltimore Region's TIP. This annual listing contains only funded obligations and was compiled from data provided by the Maryland State Highway Administration (MDOT SHA) and the Maryland Transit Administration (MDOT MTA). It is consistent with the categories of projects that are listed in the TIP.

#### **Purpose of this Report**

Fixing America's Surface Transportation Act or "FAST Act", signed into law by the President on December 4, 2015, states:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."<sup>1</sup> This requirement was established in Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), the surface transportation law preceding the FAST Act. Acting on MAP-21 provisions, the United States Department of Transportation (US DOT) on May 27, 2016, issued its Final Ruling in the Federal Register (FHWA (23 CFR Parts 450 and 771) and FTA (49 CFR Part 613)) on Statewide Transportation Planning / Metropolitan Transportation Planning. This ruling included Section 450.334, the Annual Listing of Obligated Projects requirement. The May 2016 Final Ruling will remain in effect until the US DOT issues new final regulatory guidance for the FAST Act.

This document lists all transportation projects in the Baltimore region that were obligated in state fiscal year 2022 for the period of July 1, 2021 - June 30, 2022. FHWA defines obligation as "[t]he federal government's legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project's eligible costs."<sup>2</sup> Thus, obligated projects are strategies or projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53, for which the supporting federal funds were authorized and committed by the State or designated recipient and authorized by the FHWA or awarded as a grant by the FTA. Obligated projects in this list were not necessarily initiated or completed in federal fiscal year 2022 but received FHWA or FTA funds as listed in the report. The obligated project costs, due to project cost savings, overruns, or the advanced construction finance process.

<sup>1</sup> Title 49 U.S.C., Section 5303 (j)(7)(B)

<sup>2</sup> Financing Federal Aid Highways Glossary. <u>https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/a.cfm</u>, January, 2017.

#### Background

The <u>Baltimore Regional Transportation Board</u> (BRTB) is the Metropolitan Planning Organization (MPO) for the Baltimore region. As an MPO, the BRTB is directly responsible for making sure that any money to be spent on existing and future transportation projects and programs is based on a continuing, cooperative and comprehensive (3-C) planning process. All transportation projects and programs that receive federal funding in our region go through this planning process.

The mission of the BRTB is to provide regional transportation planning and policy making for the Baltimore region.

Specifically, the BRTB provides overall program management of the 2-year work program, the <u>Unified Planning Work Program</u>. In addition, the BRTB provides policy direction and oversight in the development of a federally mandated <u>Long-Range Transportation</u> <u>Plan</u>, the <u>Transportation Improvement Program</u> and the transportation element of the State Air Quality Implementation <u>Plan</u>. The work program, the long-range transportation plan and the Transportation Improvement Program all require approval by the BRTB and were available for public review prior to adoption.

The BRTB is comprised of a <u>13-member</u> board representing the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's and the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Annapolis Transit.

This report comprises a list of federally obligated projects that were included in the <u>2022 – 2025 Baltimore Region Transportation</u>

Improvement Program or in an earlier TIP. The TIP contains specific funding requests over a four-year period covering the current spending priorities for surface transportation projects and strategies from the long-range transportation plan. The TIP includes a description of federal requirements, a discussion of fund sources, a project listing for the coming year, and a description of all projects requesting federal funds over the next 4 years.

In the Baltimore region, the TIP includes all state and local projects that request federal dollars (those projects have a state or local dollar match) as well as regionally significant projects affecting air quality. This becomes part of the Maryland <u>Statewide</u> <u>Transportation Improvement Program</u> (STIP). The Maryland STIP reflects six years of projects and is fiscally constrained. All projects and funding details in the STIP have been approved by the Governor through the State's annual budget process. The STIP is comprised of three parts: the STIP Executive Summary, the Metropolitan Planning Organization Transportation Improvement Programs, and Highway Program Documentation.

	Baltimore Region Federal Aid Obligations for FY 2022 Transit Projects					
TIP Project Title	TIP ID	MDOT MTA Grant #	Description	Obligated \$		
	FTA Fund	ing Program: Urbanize	d Area Formula Program (5307) Capital			
		MD-2020-010-01	Harford Co - Bus Replacement	\$944,348		
		MD-2020-010-02	Harford Co - ADP Hardware	\$48,000		
Small Urban Transit	40-9502-05	MD-2020-010-03	Harford Co - Feasibility Study	\$120,000		
Systems – Capital Assistance	40-9502-05	MD-2020-010-04	Harford Co - Preventive Maintenance	\$560,000		
		MD 2021-006-03	Carroll Co	\$35,556		
		MD-2021-011-02	Harford Co - Bus Replacement	\$695,952		
Small Urban Transit Systems - Operating Assistance	40-0104-61	MD-2020-025-01	Operating Assistance	\$4,005,969		
Kirk Bus Facility Replacement - Phase 1 & 2	40-1203-65	MD-2021-013-00	Kirk Phase II Ultimate	\$4,069,000		
Bus and Rail Preventive Maintenance	40-1204-64	MD-2021-014-01	Bus Preventive Maintenance	\$35,476,401		
Urban Transit Systems -	40-1602-05	MD-2022-012-02	Bus Replacements - Harford County	\$380,448		
Capital Assistance	40-1602-05	MD-2022-012-03	Preventive Maintenance - Harford County	\$680,000		
		MD-2020-016-01	Baltimore Urbanized Area Operating Assistance	\$2,875,000		
Urban Transit Systems – Operating Assistance	40-1603-61	MD-2022-002-01	Baltimore Urbanized Area Operating Assistance	\$77,655,530		
operating Assistance		MD-2022-012-03	Operating Assistance - Harford County	\$2,113,842		
Bus and Paratransit Vehicle	40-1802-05	MD-2021-013-03	Bus Hybrid Battery Replacement	\$2,400,000		
Overhaul and Replacement	40-1002-05	MD-2021-013-05	Mobility CAD/AVL System Replacement	\$2,225,753		
Metro and Light Rail Rolling Stock Overhauls and Replacement	40-1804-63	MD-2021-013-02	Metro Fleet and Train Control Replacement	\$27,945,617		

Metro and Light Rail		MD-2021-004-01	Metro Train Control	\$13,730,000
		MD-2021-013-01	Metro Interlocking	\$13,900,000
System Preservation and	40-1805-64	MD-2021-013-04	Light Rail North End 5KV Power System Replacement	\$2,190,970
Improvements		MD-2021-013-07	Metro Railcar Vehicle Subsystems Rebuild	\$5,455,703
	MD-2021-015-0	MD-2021-015-01	Metro Track Intrusion Detection and Alert System	\$675,000
			5307 Capital Subtotal	\$198,183,089

FTA F	FTA Funding Program: Enhanced Mobility of Seniors & Individuals with Disabilities (5310)					
Building Blocks: Inclusive Transportation Planning Mobility Hubs	42-2101-64	MD-2021-003-01	Enhanced Mobility for All – Mobility Manager	\$40,000		
	MD-2021-029-01	Enhanced Mobility for Seniors and Individuals with Disabilities Application	\$8,326,358			
		MD-2021-029-01	Enhanced Mobility Application Rural Areas	\$2,773,036		
		MD-2021-029-02	Enhanced Mobility Application Small Urban Areas	\$1,118,141		
Seniors and Individuals with		MD-2021-029-03	Enhanced Mobility Application – Baltimore region	\$3,942,377		
Disabilities	40-1502-69	MD-2021-029-04	Enhanced Mobility Application Harford	\$368,007		
		MD-2022-014-01	ARPA - Small Urban Areas	\$170,121		
	MD-2022-014-02	FFY21 ARPA - Rural	\$109,069			
		MD-2022-014-03	FFY21 ARPA - Harford	\$33,186		
		MD-2022-014-05	FFY21 ARPA - Baltimore	\$347,147		
5310 Capital Subtotal						

FTA Funding Program: Formula Grants for Rural Areas (5311)				
Rural Transit Systems -	MD-2020-024-02	Rural CARES Act Operating Assistance	\$7,137,494	
Operating Assistance	40-9204-61	MD-2022-007-01	Rural CRRSAA Operating Assistance	\$9,105,457

	MD-2022-008-01	ARPA Inter City Operating Assistance (Bayrunner, Greyhound)	\$858,957
	MD-2022-008-02	Rural Transit Program - ARPA Operating Assistance	\$4,282,901
	MD-2022-008-04	Rural Transit Assistance Program	\$96,976
	MD-2022-013-01	FFY21 Rural Non-Urbanized Areas - Operating Assistance	\$3,358,368
	MD-2022-013-03	FFY20 Rural Transportation Assistance Program	\$180,560
	MD-2022-013-04	FFY20 Rural Transportation Assistance Program	\$158,616
5311 Capital Subtotal			

FTA Funding Program: Public Transportation Innovation (5312)				
Light Rail LiDAR Track Survey Discretionary Grant	40-2102-64	MD-2021-010-01	Mobile LiDAR: Modernizing Condition Assessments Projects	\$150,000
5312 Capital Subtotal				\$150,000

FTA Funding Program: State of Good Repair (5337)					
		MD-2020-017-01	MARC BWI Station Improvements	\$5,434,000	
		MD-2020-017-02	MARC III (63) Coaches Overhaul	\$12,933,000	
		MD-2020-017-03	MARC Joint Benefit Projects – CSX	\$3,701,905	
		MD-2020-017-04	PRIIA Rail Trackage Agreement Payments	\$18,963,000	
Metro and Light Rail		MD-2020-017-05	MARC Riverside Heavy Maintenance Building	\$2,404,000	
System Preservation and	40-1805-64	MD-2020-018-01	MARC Joint Benefit Projects – Amtrak	\$1,722,000	
Improvement		MD-2020-018-02	MARC Joint Benefit Projects – CSX	\$4,299,100	
		MD-2020-018-03	MARC Diesel Locomotive Procurement (8)	\$16,107,000	
		MD-2020-018-04	PRIIA Rail Trackage Agreement Payments	\$16,809,000	
		MD-2020-018-05	MARC Facility Improvement Program	\$3,236,738	
		MD-2020-018-06	MARC Parking Lot Preservation	\$600,000	

MD-2020-018-07	MARC III (63) Coaches Overhaul	\$2,273,000
MD-2021-008-01	MARC Riverside Heavy Maintenance Building	\$14,975,224
MD-2021-008-02	MARC III (63) Coaches Overhaul	\$10,152,000
MD-2021-008-03	PRIIA Rail Trackage Agreement Payments	\$14,897,533
MD-2021-016-01	Rail Preventive Maintenance	\$22,360,433
	5337 Subtotal	\$150,867,933

	FTA Fund	ing Program: Bus and	Bus Facilities Formula Program (5339)	
		MD-2020-022-01	Anne Arundel Co – Medium Duty Bus Replacement	\$334,956
Rural Transit Systems -	40-9501-05	MD-2020-022-02	City of Annapolis – Medium Duty Bus Replacement	\$618,286
Capital Assistance	40-9501-05	MD-2020-022-03	Baltimore Co – Small Bus Replacement	\$96,894
		MD-2020-022-07	Howard Co – Heavy Duty Bus Replacement	\$676,016
		MD-2020-009-01	Anne Arundel Co – Medium Bus and Radio Projects	\$316,000
		MD-2020-009-05	Howard Co – Heavy Duty Bus Replacement	\$504,000
	40-9502-05	MD-2020-009-06	Queen Anne's Co – Small Bus Replacement	\$113,856
Small Urban Transit		MD-2022-005-01	Anne Arundel Co Small Cutaway Expansion Bus	\$470,552
Systems – Capital		MD-2022-005-02	City of Annapolis – Heavy Duty Bus Replacement	\$760,772
Assistance		MD-2022-005-03	Baltimore Co – Small Bus Replacement	\$210,668
		MD-2022-005-07	Howard Co – Heavy Duty Bus Replacement	\$1,221,828
		MD-2022-005-08	Queen Anne's Co – Small Bus Replacement	\$171,456
		MD-2020-022-08	Queen Anne's Co – Small Bus Replacement	\$116,721
Kirk Bus Facility Replacement - Phase 2	40-1203-65	MD-2021-017-01	Bus Facility - Kirk Bus Division Modernization	\$5,138,804
Low or No Emission (Low- No) Bus Program	40-2105-05	MD-2021-020-01	Bus Facility - Delmarva Community Services	\$248,000
Towson Circulator	43-2101-67	MD-2022-004-01	Bus Facility - Baltimore County	\$1,651,720

**5339 Subtotal** \$12,650,529

	FTA Funding Program: Congestion Mitigation & Air Quality Program (CMAQ)					
Dide charing Delting and		MD-2021-005-01	Mobility Bus	\$5,486,000		
Ridesharing - Baltimore Region 40-	40-9901-01	MD-2021-005-04	FY 2020 LOTS Ridesharing	\$1,550,000		
		MD-2022-005-02	FY 2021 LOTS Ridesharing	\$1,550,000		
	40-1802-05	MD-2022-010-01	Metro Fleet Replacement Program	\$7,578,000		
Bus and Paratransit Vehicle Overhaul and Replacement		MD-2022-010-02	FY 2020 Bus Replacement	\$37,764,000		
		MD-2022-010-03	40-ft Bus Replacement	\$35,672,000		
	CMAQ Subtotal					

Consolidated Rail Infrastructure and Safety Improvements (CRISI)				
Consolidated Rail Infrastructure and Safety Improvements Grants	70-2101-54	MD 2021-006-03	Implementation of Positive Train Control	\$2,080,000
			CRISI Subtotal	\$2,080,000

Human Services Coordination Research (HSCR)				
	40-2001-62	MD-2020-015-01	Enhancing Technology Resources for Increased Mobility Options	\$240,000
HSCR Subtotal			\$240,000	

Helping Obtain Prosperity for Everyone (HOPE)					
42-2101-64	MD-2020-015-01	Building Blocks: Inclusive Transportation Planning Project	\$225,000		
		HOPE Subtotal	\$225,000		

Surface Transportation Block Grant (STBG/STP)						
	12-2201-64	MD-2022-003-01	East-West Priority Corridor Design		\$1,000,000	
				STP Subtotal	\$1,000,000	
				Transit Total	\$497,403,322	

	Baltimore Region Federal Aid Obligations and De-Obligations for FY 2022 State and Local Highway Projects						
Areawide Bridg	je Replacem	ent and Rehabilitation (TIP ID 60-9310-13)					
Jurisdiction	Facility	Description	Phase	TIP Reference	Obligated \$		
Anne Arundel	I-695	2 bridges over MTA Light Rail, Holly Branch, and MD 170	Construction	60-9310-13	\$500,000.00		
Baltimore Co	I-70	Rehabilitation of bridge over Ingleside Avenue	Construction	60-9310-13	\$304,103.00		
Baltimore Co	I-70	Parapet rehabilitation of 2 bridges over Patapsco River and CSXT	Construction	60-9310-13	\$110,712.35		
Baltimore Co	I-95	17 bridges on I-95 and Selford Road from I-695 to I-195	Construction	60-9310-13	\$1,200,000.00		
Baltimore Co	US 1	Rehabilitation of bridge over Big Gunpowder Falls	Construction	60-9310-13	\$315,584.07		
Baltimore Co	MD 7	Philadelphia Road Bridge over Little Gunpowder Falls	Construction	60-9310-13	\$646,519.00		
Baltimore Co	MD 695	Rehabilitation of bridge on Cove Road over I-70	Construction	60-9310-13	\$2,604,515.14		
Baltimore Co	MD 144	Westbound Frederick Road retaining wall between Dungarrie Road and Enjay Avenue	Construction	60-9310-13	\$81,000.00		
Baltimore Co	MD 45	Rehabilitation of bridge on York Road over Little Falls	Construction	60-9310-13	\$1,176,000.00		
Carroll	MD 26	2 Liberty Road Bridges over Liberty Reservoir	Construction	60-9310-13	\$200,000.00		
Harford	MD 23	East West Highway structure over dry stream	Construction	60-9310-13	\$227,443.00		
Harford	MD 24	Emmorton Road structure over Tributary to Deer Creek	Construction	60-9310-13	\$200,000.00		
Harford	MD 161	Darlington Road Bridge over Deer Creek	Construction	60-9310-13	\$198,000.00		
Howard	I-95	Deck replacement of 5 bridges on I-95	Construction	60-9310-13	\$500,000.00		
		Areawide Bridge Replacement and Rehabilitation Tot	al (Obligated an	d De-obligated):	\$8,263,876.56		

Areawide Cong	Areawide Congestion Management (TIP ID 60-9504-04)							
Jurisdiction	Facility	Description	Phase	TIP Reference	De-Obligated \$			
		Mod/Install/Recon of traffic signals at various locations in District 4	Construction	60-9504-04	\$490,890.40			
	US 1	Innovative Technology Deployment Corridor	Construction	60-9504-04	\$1,436,420.02			
		Areawide Congestion Management Tota	l (Obligated an	d De-obligated):	\$1,927,310.42			

Areawide Envir	onmental (T	IP ID 60-9506-38)			
Jurisdiction	Facility	Description	Phase	<b>TIP Reference</b>	Obligated \$
Anne Arundel	MD 450	Defense Highway from MD 424 to Crownsville Road	Construction	60-9506-38	\$165,337.22
Anne Arundel		Integrated Roadside Vegetation Management (IRVM) and Native Plant Establishment	Construction	60-9506-38	\$409,370.46
Anne Arundel		Total maximum daily load stormwater management retrofitting in Anne Arundel County	Construction	60-9506-38	\$438,871.12
Anne Arundel		Stream restoration of Tarmans Branch in Anne Arundel County	Construction	60-9506-38	\$1,500,000.00
Baltimore Co	I-695	I-695 at Cromwell Bridge Road	Construction	60-9506-38	\$18,970.48
Baltimore Co	MD 145, MD 165	Stream restoration of Little Gunpowder Falls tributary at MD 145 and MD 165	Construction	60-9506-38	\$1,075,200.09
		Tree planting at various locations in District 4 – Baltimore and Harford County	Construction	60-9506-38	\$2,249.15
Howard		Stream restoration on tributaries to Little Patuxent River	Construction	60-9506-38	\$1,500,000.00
Howard		Ten Oaks Road from Smallwood Court to Wye River Drive	Construction	60-9506-38	\$238,501.23
Areawide Environmental Obligated Subtotal:					

Jurisdiction	Facility	Description	Phase	TIP Reference	Obligated \$	
		Tree planting in various locations in Baltimore and Harford Counties	Construction	60-9506-38	(\$172,236.20)	
	Areawide Environmental De-Obligated Subtotal:					
	Areawide Environmental Total (Obligated and De-Obligated):					

Areawide Resurfacing and Rehabilitation (TIP ID 60-9501-11)							
Jurisdiction	Facility	Description	Phase	<b>TIP Reference</b>	Obligated \$		
Anne Arundel	MD 169	Hammonds Ferry Road to MD 648E	Construction	60-9501-11	\$210,518.67		
		Southbound from MD 3C to MD 3BU and northbound from MD 3BU			\$279,746.53		
Anne Arundel	I-97	to MD 174	Construction	60-9501-11	\$279,740.33		
Anne Arundel		At various locations in northern Anne Arundel County	Construction	60-9501-11	\$1,457,893.41		

Anne Arundel		Fine mill, patch, resurface, and roadways at various locations in northern Anne Arundel County	Construction	60-9501-11	\$8,647,670.96
Anne Arundel		Fine mill, patch, resurface, and roadways at various locations in southern Anne Arundel County	Construction	60-9501-11	\$3,500,000.00
Anne Arundel		Asphalt patching at bridge approaches at various locations in Anne Arundel County	Construction	60-9501-11	\$765,386.14
Baltimore Co	US 1	Belair Road from north of I-695 to Dunfield Road	Construction	60-9501-11	\$62,831.10
Baltimore Co	MD 140	36 Inch Water Main Transmission and Resurfacing from Pleasant Hill Road to 350ft North of Painters Mill Road	Construction	60-9501-11	\$587,395.09
Baltimore Co	MD 150	Eastern Avenue from Back River Bridge to Riverside Drive	Construction	60-9501-11	\$79,586.30
Baltimore Co	MD 542	Lock Raven Road from south of Taylor Avenue to Joppa Road	Construction	60-9501-11	\$241,875.00
Baltimore Co	MD 695A	Broening Highway from Maryland Avenue to East of Rails Avenue	Construction	60-9501-11	\$1,149,753.07
Baltimore Co	I-83	Mill and resurface east of I-83	Construction	60-9501-11	\$2,171,170.35
Baltimore Co	I-83	Mill and Resurface West of I-83	Construction	60-9501-11	\$2,338,336.00
Carroll	MD 851	Springfield Avenue from Main Street to Central Avenue	Construction	60-9501-11	\$350,000.00
Carroll		Mill, grind, patch, and resurface at various locations in Carroll County	Construction	60-9501-11	\$5,500,000.00
Harford	US 1	BU Belair Road from Moores Mill Road to the US 1 Bypass	Construction	60-9501-11	\$224,600.00
Harford	US 1	Mill and resurface west of US 1	Construction	60-9501-11	\$4,026,536.78
Harford	US 1	Mill and resurface east of US 1	Construction	60-9501-11	\$4,152,382.25.00
Harford	US 40	US 40 westbound Pulaski Highway from MD 152 to the Baltimore County line	Construction	60-9501-11	\$307,300.00
Howard		Mill/grind, patch, and resurfacing roadway pavements at various locations in Howard County	Construction	60-9501-11	\$2,470,676.18
Howard		Safety and resurface at various locations in Howard County	Construction	60-9501-11	\$5,000,000.00
Howard	MD 32	MD 32 from Guilford Road to Middle Patuxent River – safety and resurface	Construction	60-9501-11	\$87,463.83
Howard	MD 32	Patuxent Parkway at Dorsey Run Road Interchange	Construction	60-9501-11	\$197,345.04
Howard	MD 97	Hoods Mill Road – 2000 feet north of Old Frederick Road to Carroll County Line	Construction	60-9501-11	\$250,000.00

MD 150	MD 150 Eastern Avenue from Back River Bridge to Riverside Drive	Construction	60-9501-11	\$6,775.22
	Areawide traffic barrier upgrades in District 4	Construction	60-9501-11	\$4,410,436.40
	Concrete sidewalk and pedestrian improvement at various locations in Baltimore and Harford counties	Construction	60-9501-11	\$200,000.00
	Line striping at various locations in Baltimore and Harford counties	Construction	60-9501-11	\$1,129,128.00
	Patching and resurfacing on various interstates in Baltimore and Harford counties	Construction	60-9501-11	\$2,907,078.04
	Patching and resurfacing on various NHS routes in Baltimore and Harford counties	Construction	60-9501-11	\$3,000,000.00
	Thermoplastic thin striping at various locations in Baltimore and Harford counties	Construction	60-9501-11	\$2,268,094.40
	OMT District 4 – Fund 77 pavement engineering and system preservation planning for FY 2022	Construction	60-9501-11	\$200,000.00
Areawide Resurfacing and Rehabilitation Obligated Subtotal:				

Jurisdiction	Facility	Description	Phase	TIP Reference	De-Obligated \$
Anne Arundel		At various locations in southern Anne Arundel County	Construction	60-9501-11	(\$900,000.00)
Baltimore Co	I-70	I-70 from structure #13054 to the Baltimore County line	Construction	60-9501-11	(\$379,555.01)
Baltimore Co	I-83	Mill and Resurface west of I-83	Construction	60-9501-11	(\$2,172,677.08)
Harford	US 1	Fine mill, patch and resurface roadway pavements at various locations west of US 1	Construction	60-9501-11	(\$1,000,000.00)
Howard	MD 100	From structure 13144 to Anne Arundel County line	Construction	60-9501-11	(\$476,373.82)
	Areawide Resurfacing and Rehabilitation De-Obligated Subtotal:				
	Areawide Resurfacing and Rehabilitation Total (Obligated and De-Obligated):				

Areawide Safety and Spot Improvements (TIP ID 60-9508-19)						
Jurisdiction	Facility	Description	Phase	TIP Reference	Obligated \$	
Anne Arundel	I-95	I-195 at MD 595 and MD 170 interchange lighting reconstruction	Construction	60-9508-19	\$62,350.86	
Anne Arundel	MD 100	Guardrail installation on MD 100 from MD 174 to MD 10	Construction	60-9508-19	\$110,000.00	

Anne Arundel	MD 174	Reece Road at Severn Road	Construction	60-9508-19	\$49,386.78
Baltimore Co	US 40	Baltimore National Pike at Rolling Road	Construction	60-9508-19	\$400,000.00
Baltimore Co	MD 26	MD 26 at Marriottsville Road	Construction	60-9508-19	\$325,000.00
Baltimore Co	MD 30	Hanover Pike at Bortner Road/Dover Road	Construction	60-9508-19	\$300,000.00
Baltimore Co	MD 30	MD 30 at Mt. Gilead Road	Construction	60-9508-19	\$500,000.00
Baltimore Co	MD 43	MD 43 at Honeygo Boulevard	Construction	60-9508-19	\$63,305.38
Baltimore Co	MD 139	Charles Street from Bellona Avenue (MD 143) to Baltimore City line	Construction	60-9508-19	\$280,006.00
Baltimore Co	MD 146	MD 146 (northbound) at MD 145 (eastbound) to provide additional through lanes	Right-of-Way	60-9508-19	\$265,210.11
Baltimore Co	MS 940	Owings Mills Boulevard at Red Run Boulevard	Construction	60-9508-19	\$475,000.00
Carroll	MD 27	Railroad Avenue at East Main Street railroad reconstruction	Construction	60-9508-19	\$40,614.00
Carroll	MD 31	New Windsor Road from Lambert Avenue to East of Church Street	Construction	60-9508-19	\$171,244.00
Carroll	MD 140	Baltimore Boulevard at MD 91 Emory Road	Construction	60-9508-19	\$499,534.50
Carroll	MD 140	MD 140 at Mayberry Road intersection improvements	Construction	60-9508-19	\$3,563,270.80
Harford	US 1	Conowingo Truck Weight and Inspection Station Facility	Construction	60-9508-19	\$908,360.75
Harford	MD 22	Resurfacing on MD 22 from Prospect Mill Road to MD 136	Construction	60-9508-19	\$76,601.57
Harford	MD 24	MD 24 at MD 755	Construction	60-9508-19	\$122,286.00
Howard	I-95	I-95 in Howard County	Construction	60-9508-19	\$60,000.00
Howard	US 1	Washington Boulevard at four locations between Prince George's County line and Doctor Patel Drive	Construction	60-9508-19	\$1,159,874.00
Howard	US 1	Washington Boulevard at Kit Kat Road	Construction	60-9508-19	\$25,023.99
Howard	US 1	Washington Boulevard from Crestmount Road to Cedar Avenue	Construction	60-9508-19	\$282,000.00
Howard	MD 103	Montgomery Road from US 29 to Long Gate Shopping Center entrance	Construction	60-9508-19	\$47,040.00
Howard	CO 271	Old Frederick Road CSX Railroad light signal reconstruction	Construction	60-9508-19	\$46,411.00
Howard		Reconstruct railroad crossing on Watersville Road	Construction	60-9508-19	\$46,089.00
		Traffic barrier upgrades at various locations in Baltimore and Harford Counties	Construction	60-9508-19	\$907,407.50

Mod/install/recon of traffic signals at various locations in Baltimore and Harford Counties	Construction	60-9508-19	\$200,000.00	
Safety and operations improvements at various locations in Baltimore and Harford Counties	Construction	60-9508-19	\$1,993,850.00	
Areawide Safety and Spot Improvements Total (Obligated and De-Obligated):				

Areawide Trans	Areawide Transportation Alternatives (TIP ID 60-9903-29)						
Jurisdiction	Facility	Description	Phase	<b>TIP Reference</b>	Obligated \$		
Anne Arundel		Broadneck Peninsula Trail Phase III	Construction	60-9903-29	\$2,756,909.46		
Anne Arundel		WB&A Trail Pedestrian Bridge at Patuxent River	Construction	60-9903-29	\$1,708,403.22		
Baltimore City		Inner Harbor East Improvements, Parcel D Phase III	Construction	60-9903-29	\$66,323.79		
Carroll		Safe Routes To School Eldersburg Elementary on Johnsville Road	Construction	60-9903-29	\$213,445.00		
Harford		Jean Roberts Park, City of Havre de Grave	Construction	60-9903-29	\$65,433.00		
Harford		Ma & Pa Connector Trail Segment 2	Construction	60-9903-29	\$23,931.57		
Howard		Patuxent Branch Trail paving	Preliminary Engineering	60-9903-29	\$513,845.68		
		Areawide Transportation Altern	atives Total Ob	igated Subtotal:	\$5,348,291.72		

Jurisdiction	Facility	Description	Phase	<b>TIP Reference</b>	De-Obligated \$
Carroll		Stormwater management retrofit at Elderwood SWM Basin Phase VI	Construction	60-9903-29	(205,675.40)
Harford		Ma & Pa Connector Trail Segment 2	Construction	60-9903-29	(\$56,837.82)
	Areawide Transportation Alternatives De-Obligated Subtotal:				
	Areawide Transportation Alternatives Total (Obligated and De-Obligated):				

Individual MDO	Individual MDOT SHA Projects					
Jurisdiction	Facility	Description	Phase	TIP Reference	Obligated \$	
Anne Arundel	MD 173	MD 173 bridge no. 0204600 over Rock Creek	Construction	60-2101-13	\$622,410.00	

Anne Arundel	MD 175	Annapolis Road from west of Reece Road to east of Disney Road	Construction	61-1601-41	\$1,697,296.76
Baltimore Co	MD 151	Replacement of 3 bridges in the MD 151 (Sparrows Point Blvd) / MD 151B (Wharf Rd) Interchange	Construction	63-2001-13	\$10,000,000.00
Baltimore Co	I-695	Replacement of Bridge #03140 on I-695 over Milford Mill Road	Construction	**	\$336,177.15
Baltimore Co	I-695	CO 3482 (Putty Hill Avenue) bridge over I-695	Construction	63-2002-13	\$1,234,238.72
Baltimore Co	I-83	Replacement of dual bridges over Padonia Road and extension of box culvert carrying branch of Beaver Run	Construction	63-1701-13	\$1,241,782.60
Baltimore Co	US 1	Washington Boulevard bridge no. 0300800 over CSX Railroad	Construction	63-1704-13	\$8,467,433.60
Baltimore Co	US 40	2 Pulaski Highway dual steel beam bridges over Little Gunpowder Falls	Construction	63-1706-13	\$3,864,858.28
Baltimore Co	I-695	I-695 from I-70 to MD 43 Transportation Systems Management and Operations	Construction	63-1802-41	\$15,233,178.68
Harford	US 1	2 Belair Road bridges over Tollgate Road and over Winters Run	Construction	65-2101-13	\$1,203,575.00
Howard	MD 32	MD 32 (Patuxent Parkway) from Linden Church Road to I-70	Construction	66-1703-41	\$15,981,628.26
Howard	US 1	US 1 from Montgomery Road to Assateague Drive	Construction	**	\$450,000.00
		Individual MDOT SI	HA Projects Obl	igated Subtotal:	\$60,332,579.05

Jurisdiction	Facility	Description	Phase	TIP Reference	De-Obligated \$
Harford	MD 755	MD 755 from Willoughby Beach Road to MARC Edgewood Station Improvements	Right-of-Way	**	(\$262,563.69)
Harford	MD 22, MD 462	MD 22 (Aberdeen Thruway) at MD 462 - BRAC Intersection at Aberdeen Proving Grounds	Right-of-Way	65-1403-12	(\$80,400.36)
	Individual MDOT SHA Projects De-Obligated Subtotal:				
	Individual MDOT SHA Projects Total (Obligated and De-Obligated):				

Other Projects						
Jurisdiction	Facility	Description	Phase	TIP Reference	Obligated \$	
Anne Arundel		Replacement of Bridge on O'Conner Road over Deep Run	Construction	11-1403-13	\$618,254.70	
Anne Arundel		Jacobs Road Bridge over Severn Run	Construction	11-2107-13	\$11,041.18	
Baltimore City		National Summer Transportation Institute Program - Morgan State University	Construction	60-0702-99	\$25,000.00	
			Preliminary			
Baltimore Co		Mohr's Lane over CSXT	Engineering	13-0803-13	\$203,724.93	
			Preliminary			
Carroll		Babylon Road over Silver Run	Engineering	14-1601-13	\$34,692.70	
			Preliminary			
Harford		Grier Nursery Road over Deer Creek	Engineering	15-2001-13	\$99,080.70	
Harford		Stafford Road over Deer Creek	Construction	15-1501-13	\$2,576,084.68	
Queen Anne's		Nichols Manor Road over Cox Creek	Construction	**	\$56,176.77	
		Ot	her Projects Ob	ligated Subtotal:	\$3,624,055.66	

Jurisdiction	Facility	Description	Phase	TIP Reference	De-Obligated \$
Carroll		Bixler Church Road over a Tributary to Big Pipe Creek	Construction	**	(\$39,069.42)
	Other Projects De-Obligated Subtotal:				
Other Projects Total (Obligated and De-Obligated):					\$3,584,986.24

Baltimore City Projects						
Jurisdiction	Facility	Description	Phase	<b>TIP Reference</b>	Obligated \$	
Baltimore City		Harford Road over Herring Run	Construction	12-2005-13	\$1,901,044.35	
Baltimore City		Traffic Safety Data Collection	Construction	**	\$31,035.00	
		North Charles Street Reconstruction from 25th Street to University		**	\$878,650.24	
Baltimore City		Parkway	Construction		Q070,000.24	

Baltimore City	Belair Road Complete Streets Phase II - Belair and Erdman Avenue Node Improvements	Construction	12-1404-11	\$772,651.82
Baltimore City	Pennington Avenue from Birch Street to E. Ordinance Road	Construction	12-2013-11	\$544,531.42
Baltimore City	Patapsco Avenue from Magnolia Avenue to Potee Street	Construction	12-2012-11	\$481,560.47
Baltimore City	Central Avenue Streetscape and Harbor Point Connector Bridge (Design Build)	Construction	**	\$10,300,000.00
Baltimore City	Jones Falls Trail Phase 2 - Penn Station to the Inner Harbor	Construction	**	\$589,168.50
Baltimore City	Wilkens Avenue over Gwynns Falls	Preliminary Engineering	12-1403-13	\$67,936.45
Baltimore City	Greenmount Avenue Streetscape from 29th Street to 43rd Street	Construction	**	\$2,662.400.00
Baltimore City	Bridge replacement on Edmondson Avenue over Gwynns Falls and CSXT	Construction	**	\$2,147,209.42
	Baltimore City Projects Tota	al (Obligated and	De-Obligated):	\$17,713,787.67

Highway Obligated Tota	<b>I:</b> \$179,027,176.23
Highway De-Obligated Tota	<b>I:</b> (\$5,745,388.80)
Highway Grand Total (Obligated and De-Obligated	): \$173,281,787.43

Grand Total Obligated in FY 2018 (Highway and Transit): \$640.140.369.43

\*These projects are either statewide or include counties or districts not in the Baltimore region. \*\*A TIP ID could not be identified for these projects.

District 2: Queen Anne's County District 4: Baltimore and Harford Counties District 5: Anne Arundel County District 7: Carroll and Howard Counties