

DEPARTMENT OF GENERAL SERVICES OFFICE OF STATE PROCUREMENT ACTION AGENDA February 19, 2020



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36-IT-MOD. <u>INFORMATION TECHNOLOGY MODIFICATION</u>

Department of Information Technology

Contract ID: Consulting and Technical Services Plus (CATS+)

ADPICS No.: 060B2490023

Contract Approved: DoIT 3-IT, 04/03/2013

Contractors: Various

Contract Description: Multiple award, indefinite quantity, task order-based Master Contract to provide Statewide Information Technology technical and consulting services for 17 functional areas

Modification Description: Increase contract authority to provide sufficient funding for anticipated CATS+ projects and add one master contractor to the approved list for providing this category of services.

Original Contract Term: 04/22/2013 – 04/21/2028

Modification Term: 03/05/2020* - 04/21/2028 (*or earlier upon BPW approval)

Original Contract Amount: \$ 150,000,000 Modification Amount: \$ 500,000,000

Prior Options/Mods: \$ 600,000,000 (Total of prior mods./options)

\$ 60,000,000 (DoIT 7-IT-MOD, 08/17/2016) \$ 240,000,000 (DoIT 1-IT-MOD, 01/25/2017) \$ 300,000,000 (DoIT 4-IT MOD, 03/20/2019)

Total Contract Amount: \$1,250,000,000

Original Procurement Method: Competitive Sealed Proposals

MBE/VSBE Participation: 20% / N/A *MBE/VSBE Compliance*: 18% / N/A

Requesting Agency Remarks: The CATS+ master contract is now open and continuous for adding new master contractors. This Master Contract comprises the following functional areas:

- (1) Enterprise Service Provider
- (2) Web and Internet Services
- (3) Electronic Document Management
- (4) Geographical Information Systems
- (5) Software Engineering



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36-IT-MOD. INFORMATION TECHNOLOGY MODIFICATION (cont'd)

Agency Remarks (cont'd):

- (6) Systems/Facilities Management and Maintenance
- (7) Information System Security
- (8) Application Service Provider
- (9) IT and Telecommunications Financial and Auditing Consulting Services
- (10) IT Management Consulting Services
- (11) Business Process Consulting Services
- (12) Tower Site Preparation
- (13) Tower Installation
- (14) Tower Equipment Installation and Services
- (15) Electronic Benefits Transfer
- (16) Media and Training Center Support
- (17) Documentation/Technical Writing

DGS OSP will return to the Board of Public Works for approval to add new master contractors being considered under the current open and continuous expansion window.

The recommended contract ceiling increase of \$500 million was determined by reviewing pending CATS+ solicitations; as well as, items currently under technical review. It is anticipated that periodic ceiling increases will be needed to account for agency needs under this contract. Large enterprise projects, such as item 49-IT, approved by BPW on January 29, 2020; require the increase in contract authority to ensure timely and complete awards.

In the next year, there will be several current CATS+ contracts expiring; thus, requiring new competition under CATS+. Additionally, there are many enterprise level IT projects to replace legacy systems and implement new large-scale IT systems. Currently, 13 CATS+ solicitations are in process and several large-scale CATS+ projects are with technical writers for review.

Fund Source: Various

MD Tax Clearance: 19-3828-1111

BOARD OF PUBLIC WORKS ACTION THIS ITEM WAS:

APPROVED DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION