

BALTIMORE COUNTY PUBLIC SCHOOLS
 Departments of Fiscal Services and Facilities Management and Strategic Planning
 General Contract Recommendation Form

Board Meeting Date:	7/11/2023
Contract Number and Title:	NTA-521-23 Electrical Installs, Repairs, Upgrades, and Parts

This is a new competitively bid contract for electrical installations, repairs, upgrades, and parts for the Department of Facilities Management and Strategic Planning. Approval is requested for a five-year contract with eight (8) recommended bidders and contract spending authority of \$6,000,000.

Procurement Type:	New contract
Procurement Authority:	Educ. §5-112
Number of Vendors Requesting Solicitation:	39
Number of Bids Received:	8

Term: 5 years	Extension: N/A End Date: 7/31/2028
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Contract Spending Authority:	\$6,000,000
Funding Source:	Operating and capital budgets
General Fund Category:	Maintenance of Plant
Object Class:	Contracted Services

Prior Fiscal Year Actual:	\$357,744
Current Fiscal Year Budgeted:	\$902,518
Lifetime Prior Contract Expenditures:	\$3,679,035
Average Annual Contract Expenditures:	\$735,807
Prior Fiscal Year Contract Expenditures:	\$357,744
Fiscal Year-to-date Contract Expenditures:	\$0
Anticipated Current Fiscal Year Contract Expenditures:	\$902,518
Anticipated Lifetime Contract Expenditures:	\$6,000,000

Description:

- This contract will provide for electrical installations, repairs, upgrades, and parts for the Department of Facilities Management and Strategic Planning.
- The operating budget was used for 90%, and the capital budget was used for 10% of the total prior contract expenditures.
- Bidders provided hourly rates for work to be completed on a time and material basis. Quotes will be requested from all award bidders for single projects valued between \$30,000 and \$300,000. Individual projects over \$300,000 must have a separate formal solicitation issued.

Replacement Contract: Yes	Replaced Contract Expiration Date: 6/30/2023
Contract Replaced: JMI-620-18 Electrical Installations, Repairs, Upgrades, Parts, and Preventative Maintenance Services	
Existing BCPS Vendor: Yes	Vendor Evaluation Completed: N/A
Student Data Privacy Agreement Signed: N/A	

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Method of Award Recommendation:

This award recommendation was made to all responsive responsible bidders.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 5: Maintain Schools in a State of Good Repair.
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Recommended Award To:

Action Electrical Contractors, Inc.	Aberdeen, MD
Ashton Electric, Co., Inc.	Baltimore, MD
Bomark Electric	Hampstead, MD
Casper G. Sippel, Inc.	Baltimore, MD
Key Systems, Inc.	White Marsh, MD
Lightening Maintenance	Harmans, MD
Union Electric Company, LLC	Essex, MD
Urban Francis, LLC	Baltimore, MD

Division:	Deputy Superintendent
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director