

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #24-4**

**TO AMEND THE FY 2024 UNIFIED PLANNING WORK PROGRAM
FOR CARRY OVER TASKS FROM FY 2023**

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program (UPWP) and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and the Maryland Transit Administration; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 8 to March 9, 2023) public participation opportunity during the preparation of the FY 2024-2025 UPWP. The UPWP was adopted by the Baltimore Regional Transportation Board on April 21, 2023; and

WHEREAS, the UPWP may be amended from time to time by the Baltimore Regional Transportation Board to add or modify work tasks. Further, incomplete prior years' UPWP work tasks are amended into the current UPWP for project tracking and billing purposes, and;

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board hereby amends the FY 2024-2025 UPWP by adding incomplete work tasks and transferring the associated funds; (see attached) from the FY 2023 UPWP.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its September 19, 2023 meeting.

9-19-23

Date



Bruce Gartner, Chair
Baltimore Regional Transportation Board

Regional Consultant Tasks to be Carried over into the FY 2024 UPWP

Task	Remaining Balance	Percent spent through FY 2023
CAV Integration Local Governments	\$1,009.71	99%
PRG: Guinness to Southwest Area Park	\$193,053.37	33%
Transportation Land Use Connections Grants (FY 21-23)	\$186,004.95	38%
Implementation of RTP Corridors (FY 2021-2023)	\$859,844.00	14%
30 Percent Bicycle Trail Design	\$300,000.00	0%
Corridor Access Management Plans	\$150,000.00	0%
Vision for Integrated Regional Bicycle Network	\$350,000.00	0%
LOTS Skills an Technology Support	\$214,050.00	3%
Expanding Coverage for Electric Vehicle Charging	\$180,000.00	0%
Coordination of Human Service Transportation Providers	\$200,000.00	0%
Assisting Local Unified Master Transportation Plans	\$200,000.00	0%
Evaluation of "Fares, Fees & Fines for Undue Burdens	\$150,000.00	0%
BMC Consultant Total	\$2,983,962.03	

Local Jurisdiction Tasks to be Carried over into the FY 2024 UPWP

Task	Remaining Balance	Percent spent in FY 2023
Annapolis		
RTP LOTS Support & Technology Support	\$10,000.00	0%
EV Charging Infra Expansion support	\$10,000.00	0%
Vision for Regional Bike/Ped Network	\$20,000.00	0%
FY 2022: RTP Corridor Analysis - 2	\$15,000.00	0%
	\$55,000.00	0%
Baltimore City		
RTP LOTS Support & Technology Support	\$10,000.00	0%
EV Charging Infra Expansion support	\$10,000.00	0%
Vision for Regional Bike/Ped Network	\$20,000.00	0%
FY 2022: RTP Corridor Analysis - 2	\$9,881.89	27%
FY 2020: Sub-Area A: High Crash Reduction Plan	\$79,214.88	0%
FY 2019*: Equity Planning for Targeted Transportation Options	\$60,802.03	0%
FY 2018*: Sub-Area A: Complete Streets for Evacuation Planning	\$43,489.26	80%
	\$233,388.06	

Anne Arundel County		
RTP LOTS Support & Technology Support	\$10,000.00	0%
EV Charging Infra Expansion support	\$10,000.00	0%
Vision for Regional Bike/Ped Network	\$20,000.00	0%
FY 2014*: TOD Designations (revised 7/10/20)	\$122,724.46	0%
FY 2021*: Implementation of Regional Transit Plan - Corridor Analysis	\$15,000.00	0%
FY 2019*: Transit Service Integration (revised 7/10/20)	\$151,650.00	0%
	\$329,374.46	
Baltimore County		
RTP LOTS Support & Technology Support	\$9,231.51	8%
EV Charging Infra Expansion support	\$9,705.48	3%
Vision for Regional Bike/Ped Network	\$18,425.94	8%
FY 2022: RTP Corridor Analysis - 2	\$23,166.84	13%
	\$60,529.77	
Carroll County		
EV Charging Infra Expansion support	\$17,100.00	0%
Vision for Regional Bike/Ped Network	\$22,656.65	5%
	\$39,756.65	
Harford County		
RTP LOTS Support & Technology Support	\$9,278.23	7%
EV Charging Infra Expansion support	\$5,603.82	44%
Vision for Regional Bike/Ped Network	\$15,603.84	22%
FY 2022: RTP Corridor Analysis - 2	\$9,030.29	29%
	\$39,516.18	
Howard County		
RTP LOTS Support & Technology Support	\$9,656.28	3%
EV Charging Infra Expansion support	\$9,341.19	7%
Vision for Regional Bike/Ped Network	\$19,448.22	3%
FY 2022: RTP Corridor Analysis - 2	\$8,123.96	67%
FY 2020: Sub-Area A - Strategic Corridor Studies	\$4,480.67	0%
FY 2020: Sub-Area B – US 1 Traffic/Land Use Modeling	\$37,409.50	0%
	\$88,459.82	

Queen Anne's County		
RTP LOTS Support & Technology Support	\$9,656.28	0%
EV Charging Infra Expansion support	\$9,341.19	0%
Vision for Regional Bike/Ped Network	\$19,448.22	0%
FY 2022: RTP Corridor Analysis - 2	\$8,123.96	0%
FY 2019*: Sub-Area A - Kent Island/Cox Creek Transportation Plan	\$4,480.67	0%
FY 2018*: Sub-Area A - Route 8 Study	\$37,409.50	0%
	\$88,459.82	
Local Jurisdiction Total	\$934,484.76	
Grand Total	\$3,918,446.79	

* These figures represent total balances with 80% reimbursable by FHWA/FTA funds.