

**BALTIMORE METROPOLITAN PLANNING ORGANIZATION**

**BALTIMORE REGIONAL TRANSPORTATION BOARD  
RESOLUTION #24-19**

**ENDORING THE ADDENDUM TO THE  
UNIFIED PLANNING WORK PROGRAM AND BUDGET  
FOR FISCAL YEAR 2025**

**WHEREAS**, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

**WHEREAS**, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program and have undertaken development of a two-year document and annual updates in cooperation with the Maryland Department of Transportation and public transit agencies; and

**WHEREAS**, Title 23 of the U.S. Code, as amended by the 1973 Federal Aid Highway Act, and Section 8 of the Urban Mass Transportation Act of 1964, as amended, provide funds to assist in the financing of studies and other transportation planning activities; and

**WHEREAS**, the 1990 Clean Air Act Amendments, the Americans with Disabilities Act, and the Fixing America's Surface Transportation (FAST) Act have established regulations and procedures which require a Metropolitan Planning Organization to develop plans and programs which will support:

- 1) the economic vitality of the metropolitan area;
- 2) increase the safety of the transportation system for motorized and non-motorized users;
- 3) increase security for transportation system users;
- 4) increase the accessibility and mobility options available to people and for freight;
- 5) protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) enhance the integration and connectivity of the transportation system, across and between modes;
- 7) promote efficient system management and operation;
- 8) emphasize preservation of the existing transportation system;
- 9) improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10) enhance travel and tourism; and

**WHEREAS**, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 7 to March 11, 2024) public participation opportunity during the preparation of the Unified Planning Work Program and Budget; and

**WHEREAS**, the Baltimore Regional Transportation Board has prepared an addendum focused on updating the FY 2025 budget and a list of focus areas (Attachments A-D) in compliance with applicable federal programs and regulations; and

**NOW, THEREFORE, BE IT RESOLVED** that the Baltimore Regional Transportation Board endorses the Addendum to the Fiscal Year 2024-2025 Unified Planning Work Program and Budget; approves its submission to the appropriate federal agencies; and authorizes the Baltimore Metropolitan Council to enter into contractual arrangements with the Maryland Department of Transportation and the local governmental recipients metropolitan planning funds to carry out the work outlined in the Fiscal Year 2025 Unified Planning Work Program.

**I HEREBY CERTIFY** that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its April 19, 2024 meeting.

April 19, 2024

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Date



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Anthony Russell, Chair  
Baltimore Regional Transportation Board

**FY 2025 UPWP BUDGET**

**SOURCES**

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2025 Appropriations	\$4,659,418	\$1,742,474	\$1,010,000	\$1,106,000	\$8,517,892
FY 2024 Carryover	\$1,790,000	\$350,000			\$2,140,000
FY 2025 Funds Available	\$6,449,418	\$2,092,474	\$1,010,000	\$1,106,000	\$10,657,892

**USES**

BMC Staff	\$6,900,000
Consultants	\$3,200,000
 BMC Total	 \$10,100,000
 City of Annapolis	 \$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
 Local Total	 \$480,000
 TOTAL USES	 \$10,580,000

**FY 2025 WORK PROGRAM BY TASK & FUND SOURCE**  
**(\$)**

	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	625,210	198,790	103,000	103,000	1,030,000
Professional Consultant Services	2,233,760	710,240	320,000	416,000	3,680,000
Technical Analysis for State and Local Initiatives	103,190	32,810	17,000	17,000	170,000
Long-Range Transportation Planning	145,680	46,320	24,000	24,000	240,000
Transportation Improvement Program	145,680	46,320	24,000	24,000	240,000
Public Participation and Community Outreach	297,430	94,570	49,000	49,000	490,000
Transportation Equity Planning	97,120	30,880	16,000	16,000	160,000
GIS Activities	254,940	81,060	42,000	42,000	420,000
Demographic and Socioeconomic Forecasting	169,960	54,040	28,000	28,000	280,000
Development Monitoring	182,100	57,900	30,000	30,000	300,000
Analysis of Regional Data and Trends	194,240	61,760	32,000	32,000	320,000
Maintenance of Current Simulation Tools	230,660	73,340	38,000	38,000	380,000
Simulation Tools: Applications and Analysis	200,310	63,690	33,000	33,000	330,000
Safety Planning and Analysis	139,610	44,390	23,000	23,000	230,000
TSMO Planning	139,610	44,390	23,000	23,000	230,000
Emergency Preparedness Planning	115,330	36,670	19,000	19,000	190,000
System Performance: Monitoring and Adapting	254,940	81,060	42,000	42,000	420,000
Freight Mobility Planning	115,330	36,670	19,000	19,000	190,000
Bicycle and Pedestrian Planning	121,400	38,600	20,000	20,000	200,000
Transit and Human Service Planning	333,850	106,150	55,000	55,000	550,000
Environmental Planning	230,660	73,340	38,000	38,000	380,000
Air Quality Conformity Analysis	91,050	28,950	15,000	15,000	150,000
<b>Total</b>	<b>6,422,060</b>	<b>2,041,940</b>	<b>1,010,000</b>	<b>1,106,000</b>	<b>10,580,000</b>



**FY 2025 FOCUS AREA PROJECTS  
PROJECTS & FUND SOURCE**

<b>WORK TASKS</b>	<b>FHWA</b>	<b>FTA</b>	<b>MDOT</b>	<b>LOCAL</b>	<b>TOTAL</b>
BMC Staff Support for Local Discretionary Grants	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
LOTS Skills & Technology Support	\$30,240	\$9,760	\$5,000	\$5,000	\$ 50,000
LRTP Scenario Planning	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
Patapsco Regional Greenway: Patapsco LR to Cherry Hill	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
Program Scoring & Project Identification for CRP/PROTECT	\$120,960	\$39,040	\$20,000	\$20,000	\$ 200,000
Safety Messaging & Outreach Campaign	\$60,480	\$19,520	\$10,000	\$10,000	\$ 100,000
Scoring Methodology for Bicycle & Pedestrian Projects	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
Streamlining Local Project Development, Delivery & Tracking	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
TIM Conference	\$12,096	\$3,904	\$2,000	\$2,000	\$ 20,000
Tracking/Forecasting Tools Updates	\$139,104	\$44,896	\$23,000	\$23,000	\$ 230,000
Transportation & Land Use Connection Grants	\$120,960	\$39,040	\$20,000	\$20,000	\$ 200,000
Transportation Planning Institute	\$60,480	\$19,520	\$10,000	\$10,000	\$ 100,000
Transportation Needs Assessment	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
<b>FOCUS AREA TOTALS</b>	<b>\$1,481,760</b>	<b>\$478,240</b>	<b>\$245,000</b>	<b>\$245,000</b>	<b>\$2,450,000</b>