

**BALTIMORE METROPOLITAN PLANNING ORGANIZATION**

**BALTIMORE REGIONAL TRANSPORTATION BOARD  
RESOLUTION #23-7**

**TO AMEND THE FY 2023 UNIFIED PLANNING WORK PROGRAM FOR CARRY OVER  
TASKS FROM FY 2022**

**WHEREAS**, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Harford Transit; and

**WHEREAS**, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program (UPWP) and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and the Maryland Transit Administration; and

**WHEREAS**, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 8 to March 10, 2022) public participation opportunity during the preparation of the Addendum to the FY 2022-2023 UPWP Budget and Work Plan. The UPWP Addendum and Budget was adopted by the Baltimore Regional Transportation Board on April 26, 2022; and

**WHEREAS**, the UPWP may be amended from time to time by the Baltimore Regional Transportation Board to add or modify work tasks. Further, incomplete prior years' UPWP work tasks are amended into the current UPWP for project tracking and billing purposes, and;

**NOW, THEREFORE, BE IT RESOLVED** that the Baltimore Regional Transportation Board hereby amends the Addendum to the FY 2022-2023 UPWP by adding incomplete work tasks and transferring the associated funds; (see attached) from the FY 2022 UPWP.

**I HEREBY CERTIFY** that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its September 27, 2022 meeting.

9-27-22

Date



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Samuel Snead, Chair  
Baltimore Regional Transportation Board

## Regional Consultant Tasks to be Carried over into the FY 2023 UPWP

Task	Remaining Balance	Percent spent through FY 2022
Transportation Impact Studies – Phase 2	\$32,567.76	47%
Implementation of RTP – Corridor Analysis - Pilot	\$87,755.26	60%
InSITE Validation/Calibration	\$9,760.00	97%
Online Transportation & Crash Dashboards	\$133,633.00	33%
Resilience Coordination – Climate Toolkit Phase 2	\$36,000.00	40%
Local Transportation Financial Contributions	\$14,812.06	89%
Historic Town Centers Transportation Issues	\$153,793.75	9%
Pedestrian Infrastructure Assessment	\$23,417.30	80%
Planning & Permitting Process Review - Transportation	\$105,996.00	38%
Implementation of RTP – Corridors (FY 2021 & 2022)	\$452,713.00	0%
Patapsco Greenway: Guinness to Southwest Area Park	\$325,000.00	0%
U.S. 40 – Aberdeen to Havre de Grace	\$100,000.00	0%
Transportation & Land Use Connection Grants	\$200,000.00	0%
<b>BMC Consultant Total</b>	<b>\$1,675,448.13</b>	

## Local Jurisdiction Tasks to be Carried over into the FY 2023 UPWP

Task	Remaining Balance	Percent spent in FY 2022
<b>Annapolis</b>		
Planning Process Review	\$14,821.00	1%
RTP Corridor Analysis	\$15,000.00	0%
Jurisdictional Online Transportation Dashboard	\$15,000.00	0%
TIS	\$5,000.00	0%
FY 2021: Pedestrian Report Card Assessment	\$15,000.00	0%
FY 2021: Baltimore Region Transit Governance and Funding Study	\$6,528.00	0%
	<b>\$71,349.00</b>	0%
<b>Baltimore City</b>		
Planning Process Review	\$11,255.20	25%
RTP Corridor Analysis	\$13,623.85	10%
Jurisdictional Online Transportation Dashboard	\$15,000.00	0%
TIS	\$6,272.01	17%
FY 2021: Baltimore Region Transit Governance and Funding Study	\$91.92	98%
FY 2020: Sub-Area A: High Crash Reduction Plan	\$79,214.88	8%
FY 2019*: Equity Planning for Targeted Transportation Options	\$60,802.03	19%
FY 2018*: SUBAREA A: Complete Streets for Evac Planning	\$216,217.35	1%
	<b>\$402,477.24</b>	

<b>Anne Arundel County</b>		
FY 2014*: TOD Designations (revised 7/10/20)	\$122,724.46	5%
FY 2021*: Implementation of Regional Transit Plan - Corridor Analysis	\$15,000.00	0%
FY 2019*: Transit Service Integration (revised 7/10/20)	\$151,650.00	0%
	<b>\$289,374.46</b>	
<b>Baltimore County</b>		
Planning Process Review	\$13,607.53	9%
RTP Corridor Analysis	\$26,559.51	5%
Jurisdictional Online Transportation Dashboard	\$15,000.00	0%
TIS	\$4,932.11	1%
FY 2021: Baltimore Region Transit Governance and Funding Study	\$12,889.51	0%
	<b>\$72,988.66</b>	
<b>Carroll County</b>		
Planning Process Review	\$14,876.07	1%
RTP Corridor Analysis	\$15,000.00	0%
Jurisdictional Online Transportation Dashboard	\$13,849.64	8%
TIS	\$4,939.93	1%
FY 2021: Pedestrian Report Card Assessment	\$12,394.90	11%
FY 2021: Patapsco Regional Greenway: Planning Advancement - 2	\$3,054.36	69%
	<b>\$64,114.90</b>	
<b>Harford County</b>		
Planning Process Review	\$6,718.35	55%
RTP Corridor Analysis	\$12,680.89	54%
Jurisdictional Online Transportation Dashboard	\$13,530.00	10%
TIS	\$3,763.76	25%
	<b>\$36,693.00</b>	
<b>Howard County</b>		
Transportation issues in Historic Town Centers	\$11,874.28	41%
Planning Process Review	\$12,652.00	16%
RTP Corridor Analysis	\$24,419.16	17%
Jurisdictional Online Transportation Dashboard	\$12,316.40	18%
TIS	\$3,470.20	31%
FY 2021: Baltimore Region Transit Governance and Funding Study	\$15,000.00	0%
FY 2020: Sub A - Strategic Corridor Studies	\$4,480.67	96%
FY 2020: Sub B - US1 Traffic/Land Use Modeling	\$37,409.50	47%
FY 2019*: SUB A- Columbia Gateway Transportation Improvements Implementation Strategy	\$33,611.25	76%
FY 2019: Howard County Regional Mobile Application Fare Payment System	\$9,092.63	0%
FY 2019: Howard County Implementation of RTA Transit Development Plan	\$3,489.32	0%
	<b>\$167,815.41</b>	

<b>Queen Anne's County</b>		
Planning Process Review	\$13,707.06	9%
RTP Corridor Analysis	\$14,281.70	5%
Jurisdictional Online Transportation Dashboard	\$14,281.70	5%
TIS	\$2,126.80	57%
FY 2019*: Sub-Area A- Kent Island/Cox Creek Transportation Plan	\$50,000.00	0%
FY 2018*: Sub-Area A- Route 8 Study	\$124,680.80	0%
	<b>\$219,078.06</b>	
<b>Local Jurisdiction Total</b>	<b>\$1,323,890.73</b>	
<b>Grand Total</b>	<b>\$2,999,378.86</b>	

\* These figures represent total balances with 80% reimbursable by FHWA/FTA funds.