

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #22-5**

**TO AMEND THE FY 2022 UNIFIED PLANNING WORK PROGRAM FOR CARRY OVER
TASKS FROM FY 2021**

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Harford Transit; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program (UPWP) and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and the Maryland Transit Administration; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 9 to March 11, 2021) public participation opportunity during the preparation of the FY 2022-2023 UPWP Budget and Work Plan. The UPWP and Budget was adopted by the Baltimore Regional Transportation Board on April 16, 2021; and

WHEREAS, the UPWP may be amended from time to time by the Baltimore Regional Transportation Board to add or modify work tasks. Further, incomplete prior years' UPWP work tasks are amended into the current UPWP for project tracking and billing purposes, and;

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board hereby amends the FY 2022 UPWP by adding incomplete work tasks and transferring the associated funds; (see attached) from the FY 2021 UPWP.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its September 28, 2021 meeting.

Date

Ramond Robinson, Chair
Baltimore Regional Transportation Board

List of Regional Consultant Tasks to be Carried over into the FY 2022 UPWP

| Task | Remaining Balance | Percent spent in FY 2021 |
|---|-----------------------|--------------------------|
| Bus Stop Assessment | \$183,480.95 | 7% |
| CIP and Healthy Communities | \$31,002.56 | 69% |
| CMP Corridor Assessment | \$180,000.00 | 0% |
| Implementation of RTP – Corridor Analysis | \$300,000.00 | 0% |
| Infrastructure in a Changing Climate | \$68,325.00 | 32% |
| Pedestrian Infrastructure Assessment | \$91,976.00 | 23% |
| PRG: Sykesville to McKeldin | \$177,695.53 | 28% |
| Public Involvement Evaluation, Extended | \$14,712.05 | 26% |
| Transit Governance & Funding Study | \$50,071.30 | 85% |
| Transit Priority Screening | \$360,000.00 | 0% |
| Transportation & Land Use Connection Grants | \$100,000.00 | 0% |
| BMC Consultant Total | \$1,557,263.39 | |

List of Local Jurisdiction Tasks to be Carried over into the FY 2022 UPWP

| Task | Remaining Balance | Percent spent in FY 2021 |
|---|---------------------|--------------------------|
| Annapolis | | |
| Pedestrian Report Card Assessment | \$15,000.00 | 0% |
| Transit Governance and Funding Study | \$6,528.00 | 56% |
| Bus Stop Assessment | \$10,701.00 | 29% |
| | \$32,229.00 | |
| Baltimore City | | |
| Transit Governance and Funding Study | \$3,754.12 | 75% |
| Bus Stop Assessment | \$7,510.80 | 50% |
| Implementation of RTP - Corridor Analysis | \$3,767.50 | 75% |
| FY 2020*: High Crash Reduction Plan | \$85,721.83 | 8% |
| FY 2019*: Equity Planning for Targeted Transportation Options | \$74,845.03 | 74% |
| FY 2018*: Complete Streets for Evacuation Planning | \$219,347.31 | 1% |
| | \$394,946.59 | |
| Anne Arundel County | | |
| Transit Governance and Funding Study | \$15,000.00 | 0% |
| Bus Stop Assessment | \$15,000.00 | 0% |
| Implementation of RTP - Corridor Analysis | \$15,000.00 | 0% |
| FY 2014*: TOD Designations (revised 7/10/20) | \$122,724.46 | 5% |
| FY 2020*: Truman Park-&Ride | \$100,000.00 | 0% |
| FY 2020*: BRT MD 32 | \$100,000.00 | 0% |
| FY 2019*: Transit Service Integration (revised 7/10/20) | \$151,650.00 | 0% |
| | \$519,374.46 | |
| Baltimore County | | |
| Transit Governance and Funding Study | \$12,889.51 | 14% |
| Bus Stop Assessment | \$12,889.52 | 14% |
| Implementation of RTP - Corridor Analysis | \$12,889.51 | 14% |
| | \$38,668.54 | |

| Carroll County | | |
|--|-----------------------|-----|
| Pedestrian Report Card Assessment | \$13,853.48 | 8% |
| PRG: Sykesville to McKeldin | \$9,708.18 | 35% |
| Bus Stop Assessment | \$15,000.00 | 0% |
| | \$38,561.66 | |
| Harford County | | |
| Transit Governance and Funding Study | \$811.97 | 95% |
| Bus Stop Assessment | \$12,063.63 | 20% |
| Implementation of RTP - Corridor Analysis | \$12,817.15 | 15% |
| | \$25,692.75 | |
| Howard County | | |
| Transit Governance and Funding Study | \$15,000.00 | 0% |
| Bus Stop Assessment | \$15,000.00 | 0% |
| Implementation of RTP - Corridor Analysis | \$15,000.00 | 0% |
| FY 2020*: Strategic Corridor Studies | \$100,000.00 | 0% |
| FY 2020*: U.S. 1 Traffic/Land Use Modeling | \$70,000.00 | 0% |
| FY 2019*: Columbia Gateway Transportation Improvements Implementation Strategy | \$142,500.00 | 0% |
| | \$357,500.00 | |
| Queen Anne's County | | |
| Promoting Healthy Communities | \$4,822.14 | 68% |
| Best Practices for CIP Development | \$4,425.60 | 70% |
| FY 2019*: Kent Island/Cox Creek Transportation Plan | \$50,000.00 | 0% |
| FY 2018*: Route 8 Study | \$124,680.80 | 0% |
| | \$183,928.54 | |
| Local Jurisdiction Total | \$1,590,901.54 | |
| Grand Total | \$3,148,164.93 | |

- These figures represent total balances with 80% reimbursable by FHWA/FTA funds.