



FY 2026-2027 Unified Planning Work Program (Transportation Planning Budget)

Technical Committee

February 4, 2025



FY 2026 UPWP BUDGET

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2026 Appropriations	\$4,775,765	\$1,742,474	\$1,033,500	\$1,129,500	\$8,681,239
FY 2025 Carryover	\$1,730,000	\$460,000			\$2,190,000
FY 2026 Estimated Funds Available	\$6,505,765	\$2,202,474	\$1,033,500	\$1,129,500	\$10,871,239

Overall Budget Status - Draft

	FY 2026	FY 2027*
BMC Staff	\$7,100,000	\$7,100,000
Consultants	\$3,235,000	\$550,000
Local Support	\$480,000	\$480,000
Total	\$10,815,000	\$8,130,000

* FY 2027 is estimated since federal funding is not known at this time

Core Work Program

Core program remains the same, centered around these topic areas:

- Program Management and Coordination
- Planning Context
- Promoting Inclusiveness and Cooperation
- Gathering and Analyzing Data
- Safety and Security
- Mobility, Accessibility, and Connectivity
- Protecting Current and Future Resources

Focus Areas

Focus Area	TOTAL
Adapting to the New MDOT Prioritization Process	\$ 300,000
Crash Data Analytics/Telematics Review	\$ 175,000
Freight Model Updates	\$ 200,000
Household Travel Survey	\$ 300,000
LOTS Skills & Training Support	\$ 50,000
PRG: Henryton Road Bridge	\$ 250,000

Focus Areas Continued

Focus Area	TOTAL
Regional Transit Partner Survey	\$ 200,000
State of the Region Benchmarking	\$ 150,000
Transportation & Land Use Connection Grants	\$ 300,000
Transportation Planning Institute	\$ 50,000
Transportation Project Management Training	\$ 200,000
Updating Local Bicycle Plans per BBR	\$ 300,000
Total	\$2,485,000

Public Review Schedule

- February 5 Begin 30-day review
- March 9 Deadline for public comments
- March 25 Present comments to BRTB
- April 25 BRTB votes
- July 1 Work program can begin