



2024-2027 TIP Amendment: Kirk Bus Facility

Technical Committee

April 2, 2024



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Background



- This amendment reinserts the Kirk Bus Facility project into the FY 2024-2027 TIP that was in previous TIPs and also adds \$8.244M to the project.
- The shift of funds from previous years is to ensure there are federal funds in the year of obligation.

Apportionment



- This addition of \$8.244M to the project consists of \$6.033M section 5307 Urbanized Area Formula funds for construction in FY 2024 (\$4.826M federal / \$1.207M matching) and \$2.212M section 5339 (Bus and Bus Facilities Formula Program) funds for construction in FY 2024 (\$1.769M federal / \$0.442M matching).
- The total estimated cost of the project is \$168.1M

Anticipated Schedule



Phase 2 Ultimate:

- Negotiations held with Contractor; agreement has been reached.
- Project closeout in process

Benefit

- The current facility supports 14 bus routes operating in Baltimore City and Baltimore County.
- It was built 65 years ago and cannot accommodate MTA's modern fleet or hybrid and articulated buses.
- The facility will feature all new buildings, providing for the inside storage of buses and maintenance operations.
- A new facility is required to ensure efficient traffic and parking.

For More Information

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