



Budget Update for the FY 2024 – 2025

UPWP

Technical Committee

April 2, 2024



FY 2025 UPWP Budget Update

Resolution #24-19 highlights:

- UPWP activities are based on the Metropolitan Planning Regulations as well as Planning Factors identified in the FAST Act.
- The FY 2025 budget totals \$10,580,000
- BMC staff are supported with \$6,900,000
- Local jurisdiction activities are supported with \$480,000
- Consultant activities are supported with \$3,200,000

FY 2025 UPWP cont.

- **Included a 30-day public review between February 7 to March 11.**
- **A number of comments was received. The comments and proposed responses were shared with the TC/BRTB for approval. Responses will be sent out by the end of the week.**
- **Comments touched on bicycle and pedestrian planning, transit and safety. A comment that no highways should be considered and that induced demand be included and transit vs highway travel times being level. Also support for GHG reductions.**

FY 2025 UPWP Focus Areas

BMC Staff Support for Local Discretionary Grants

LOTS Skills & Technology Support

LRTP Scenario Planning

Patapsco Regional Greenway: Patapsco LR to Cherry Hill

Program Scoring & Project Identification for CRP/PROTECT

Safety Messaging & Outreach Campaign

Scoring Methodology for Bicycle & Pedestrian Projects

Streamlining Local Project Development, Delivery & Tracking

TIM Conference

Tracking/Forecasting Tools Updates

Transportation & Land Use Connection Grants

Transportation Planning Institute

Transportation Needs Assessment

For More Information

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