



*Baltimore Regional Transportation Board*

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# FY 2024-2025 Unified Planning Work Program

February 2023



# Overall Budget Status - Draft

	<b>FY 2024</b>	<b>FY 2025*</b>
BMC Staff	\$6,700,000	\$6,700,000
Consultants	\$3,530,000	\$270,000
Local Support	\$480,000	\$480,000
Total	\$10,710,000	\$7,450,000

\* FY 2025 is estimated since federal funding is not known at this time

# Core Work Program

Core program remains the same, centered around these topic areas:

- Program Management and Coordination
- Planning Context
- Promoting Inclusiveness and Cooperation
- Gathering and Analyzing Data
- Safety and Security
- Mobility, Accessibility, and Connectivity
- Protecting Current and Future Resources

# Twelve New Focus Areas

Here are several:

- Making Transit Oriented Development Viable
- Future Trends: Employment, Commercial Real Estate and Housing
- Coordinating Affordable Housing and Transportation Planning
- Patapsco Regional Greenway – Branding Scheme as well as Maintenance & Operations Guide
- Local Signal Infrastructure Assessment

# Public Review Schedule

- February 8      Begin 30-day review
- March 9         Deadline for public comments
- March 28        Present comments to BRTB
- April 21         BRTB votes
- July 1            Work program can begin