



Resilience 2050

Adapting to the Challenges of Tomorrow

Update on
Resilience 2050: Adapting to the Challenges of Tomorrow
December 6, 2022



White Papers

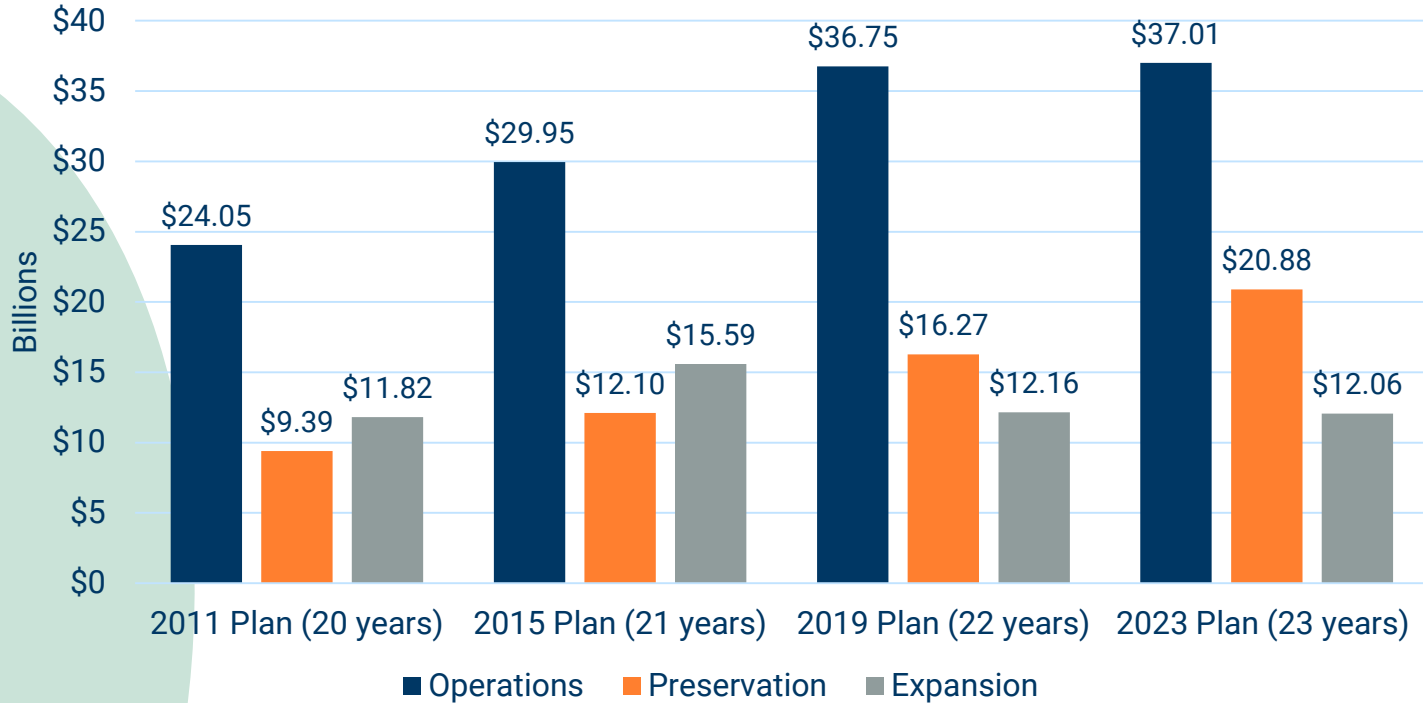
- <https://publicinput.com/resilience2050whitepapers>
- 40+ comments received; staff drafting responses to be posted on public input
- Recently released white papers
 - Active Transportation (October)
 - Round 10 Socioeconomic Forecasts of Housing, Employment, and Jobs (November)
- Upcoming
 - Demographic Trends anticipated to impact transportation
 - Climate change and Resilience

Financial Forecast

- Resolution in January
 - Federal, State and Local Forecasts through 2050:
 - System Preservation
 - Operations
 - Expansion
 - State and Federal:
 - Use forecast and methodology provided by MDOT
 - Local: New this year
 - Resolution to include a short summary from local financial forecast task
 - Local funds for system preservation, operations, and expansion summarized regionally (not jurisdiction-by-jurisdiction)

Financial Forecast Preview

L RTP Financial Forecast Comparison: Funds by Category



Preferred Alternative

- Close to sharing a draft preferred alternative
- We will reach out over the coming weeks
- Major Capital vs Expansion
 - Change in methodology from MDOT as to how they categorize projects
 - Prior LRTP project submittals were “major capital” projects which could include large scale projects that didn’t expand roadway or transit capacity
 - Examples: Overhaul transit vehicles/infrastructure or roadway reconstruction without adding lanes
 - Major capital is now exclusively expansion
 - What this means:
 - System preservation funds in the financial forecast increase
 - Some projects submitted for the LRTP will be listed under the system preservation portion of funding

Next Steps

- Draft preferred alternative to be shared soon
- Financial Forecast resolution in January
- Kickoff with consultant to begin design and layout of *Resilience 2050* document