



Baltimore Regional Transportation Board

FY 2022 Carryover into the FY 2023 UPWP

September 6, 2022



Background and Purpose

- This action is needed in order to amend the FY 2023 UPWP to carry over funding for tasks that were not completed in FY 2022, or earlier.
- For consultant or subarea tasks that were not completed, the remaining funds need to be moved to the FY 2023 UPWP in order for reimbursement to occur.
- Invoices are required to reflect activities in the current work program.
- The following amounts reflect a balance as of close of the 2022 fiscal year (FY 2022).

BMC Consultant Tasks

Task	Tasks Continuing Into FY 2023	Balance Remaining
1	Transportation Impact Studies – Phase 2	\$32,567.76
2	Implementation of RTP Corridor Analysis - Pilot	\$87,755.26
3	InSITE Validation/Calibration	\$9,760.00
4	Online Transportation & Crash Dashboards	\$133,633.00
5	Resilience Coordination – Climate Toolkit Phase 2	\$36,000.00
6	Local Transportation Financial Contributions	\$14,812.06
7	Historic Town Centers Transportation Issues	\$153,793.75

BMC Consultant Tasks Cont.

Task	Tasks Continuing Into FY 2023	Balance Remaining
8	Pedestrian Infrastructure Assessment	\$23,417.30
9	Planning & Permitting Process Review - Transportation	\$105,996.00
10	Implementation of RTP – Corridors (FY 2021 & 2022)	\$452,713.00
11	Patapsco Greenway: Guinness to Southwest Area Park	\$325,000.00
12	U.S. 40 – Aberdeen to Havre de Grace	\$100,000.00
13	Transportation & Land Use Connection Grants	\$200,000.00
	BMC Managed Total	\$1,675,448.13

Local Support of Regional Tasks

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Annapolis	
Planning Process Review	\$14,821.00
RTP Corridor Analysis	\$15,000.00
Jurisdictional Online Transportation Dashboard	\$15,000.00
TIS	\$5,000.00
FY 2021: Pedestrian Report Card Assessment	\$15,000.00
FY 2021: Baltimore Region Transit Governance and Funding Study	\$6,528.00
	\$71,349.00

Local Support of Regional Tasks Cont.

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Baltimore City	
Planning Process Review	\$11,255.20
RTP Corridor Analysis	\$13,623.85
Jurisdictional Online Transportation Dashboard	\$15,000.00
TIS	\$6,272.01
FY 2021: Baltimore Region Transit Governance and Funding Study	\$91.92
FY 2020: Subarea A: High Crash Reduction Plan	\$79,214.88
FY 2019: Equity Planning for Targeted Transportation Options	\$60,802.03
FY 2018: Subarea A: Complete Streets for Evacuation Planning	\$216,217.35
	\$402,277.24

Local Subarea Tasks

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Anne Arundel County	
FY 2014: TOD Designations (revised 7/10/20)	\$122,724.46
FY 2021: Implementation of Regional Transit Plan - Corridor Analysis	\$15,000.00
FY 2019: Transit Service Integration (revised 7/10/20)	\$151,650.00
	\$289,374.46

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Baltimore County	
Planning Process Review	\$13,607.53
RTP Corridor Analysis	\$26,559.51
Jurisdictional Online Transportation Dashboard	\$15,000.00
TIS	\$4,932.11
FY 2021: Baltimore Region Transit Governance and Funding Study	\$12,889.51
	\$72,988.66

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Carroll County	
Planning Process Review	\$14,876.07
RTP Corridor Analysis	\$15,000.00
Jurisdictional Online Transportation Dashboard	\$13,849.64
TIS	\$4,939.93
FY 2021: Pedestrian Report Card Assessment	\$12,394.90
FY 2021: Patapsco Regional Greenway: Sykesville to McKeldin	\$3,054.36
	\$64,114.90

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Harford County	
Planning Process Review	\$6,718.35
RTP Corridor Analysis	\$12,680.89
Jurisdictional Online Transportation Dashboard	\$13,530.00
TIS	\$3,763.76
	\$36,693.00

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Howard County	
Transportation issues in Historic Town Centers	\$11,874.28
Planning Process Review	\$12,652.00
RTP Corridor Analysis	\$24,419.16
Jurisdictional Online Transportation Dashboard	\$12,316.40
TIS	\$3,470.20
FY 2021: Baltimore Region Transit Governance and Funding Study	\$15,000.00
FY 2020: Sub A - Strategic Corridor Studies	\$4,480.67
FY 2020: Sub B - US1 Traffic/Land Use Modeling	\$37,409.50
FY 2019: SUB A- Columbia Gateway Transportation Improvements Implementation Strategy	\$33,611.25
FY 2019: Howard County Regional Mobile Application Fare Payment System	\$9,092.63
FY 2019: Howard County Implementation of RTA Transit Development Plan	\$3,489.32
	\$167,815.41

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2023 By Jurisdiction	Balance Remaining
Queen Anne's County	
Planning Process Review	\$13,707.06
RTP Corridor Analysis	\$14,281.70
Jurisdictional Online Transportation Dashboard	\$14,281.70
TIS	\$2,126.80
FY 2019: Subarea A- Kent Island/Cox Creek Transportation Plan	\$50,000.00
FY 2018: Subarea A- Route 8 Study	\$124,680.80
	\$174,680.00

Carryover Funds – All Sources

Source of Funds	Balance Remaining
BMC Consultant Tasks	\$1,675,448.13
Local Support to BMC Tasks	\$457,268.87
Local Subarea Tasks	\$893,372.80
Carryover Total	\$3,026,089.80

Todd Lang | Director of Transportation Planning



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FY 23 Carryover

	FY 23 UPWP PROJECT:	Annapolis	AACO	BALTC O	BALTCIT Y	CARRC O	HARCO	HOWCO	QACO	CONSULTANT
1	SAFE SYSTEM APPROACH Cindy Burch	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000
2	THIRTY PERCENT DESIGN FOR BICYCLE TRAILS Charlene Mingus									\$250,000
3	RTP LOTS SKILLS AND TECHNOLOGY SUPPORT Sheila Mahoney	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$140,000
4	SUPPORT FOR EXPANDING ELECTRIC VEHICLE CHARGING STATION INFRASTRUCTURE Nicole Herbert	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000
5	REGIONAL AND LOCAL CAV PLANNING Eileen Singleton	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000
6	CORRIDOR ACCESS MANAGEMENT (AM) PLANS Eileen Singleton									\$150,000
7	VISION FOR INTEGRATED REGIONAL BICYCLE NETWORK Charlene Mingus	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$180,000
8	TRANSPORTATION AND LAND USE CONNECTION GRANTS									\$100,000
9	GROWING TRANSIT POST-COVID									\$150,000
10	COORDINATION OF HUMAN SERVICES TRANSPORTATION PROVIDERS									\$200,000
11	PEER STUDY OF MPO/COG EQUITY BEST PRACTICES									\$150,000
12	ASSISTING LOCAL UNIFIED TRANSPORTATION MASTER PLANS									\$200,000
13	EVALUATION OF "FARES, FEES, AND FINES" FOR UNDUE BURDENS									\$150,000
14	REGIONAL TRANSIT PLAN IMPLEMENTATION – CONTINUATION OF CORRIDOR ANALYSES									\$200,000
	TOTAL	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	