



FY 2021 Carryover into the FY 2022 UPWP

September 14, 2021



Background and Purpose

- This action is needed in order to amend the FY 2022 UPWP to carry over funding for tasks that were not completed in FY 2021.
- For consultant or subarea tasks that were not completed, the remaining funds need to be moved to the FY 2022 UPWP in order for reimbursement to occur.
- Invoices are required to reflect activities in the current work program.
- The following amounts reflect a balance as of 6/30/2021

BMC Consultant Tasks

Task	Tasks Continuing Into FY 2022	Balance Remaining
1	Bus Stop Assessments	\$183,480.95
2	CIP and Healthy Communities	\$31,002.56
3	CMP Corridor Assessments	\$180,000.00
4	Implementation of RTP - Corridor Analysis	\$300,000.00
5	Infrastructure in a Changing Climate	\$68,325.00
6	Pedestrian Infrastructure Assessment	\$91,976.00

BMC Consultant Tasks Cont.

Task	Tasks Continuing Into FY 2022	Balance Remaining
7	PRG: Sykesville to McKeldin	\$177,695.53
8	Public Involvement Evaluation, Extended	\$14,712.05
9	Transit Governance & Funding Study	\$50,071.30
10	Transit Priority Screening	\$360,000.00
11	Transportation & Land Use Grants	\$100,000.00
	BMC Managed Total	\$1,557,263.39

Local Support of Regional Tasks

Task	Tasks Continuing Into FY 2022	Balance Remaining
1	Bus Stop Assessments	
	Annapolis	\$10,701.00
	Baltimore City	\$7,510.80
	Anne Arundel	\$15,000.00
	Baltimore Co	\$12,889.52
	Carroll	\$15,000.00
	Harford	\$12,063.63
	Howard	\$15,000.00
2	CIP & Healthy Communities	
	Queen Anne's	\$9,247.74
3	Implementation of RTP Corridors	
	Baltimore City	\$3,767.50
	Anne Arundel	\$15,000.00
	Baltimore Co	\$12,889.51
	Harford	\$12,817.15
	Howard	\$15,000.00

Local Support of Regional Tasks Cont.

Task	Tasks Continuing Into FY 2022	Balance Remaining
4	Pedestrian Infrastructure Assessment	
	Annapolis	\$15,000.00
	Carroll Co	\$13,853.48
5	PRG: Sykesville to McKeldin Carroll	\$9,708.18
6	Transit Governance & Funding	
	Annapolis	\$6,528.00
	Baltimore City	\$3,754.12
	Anne Arundel	\$15,000.00
	Baltimore Co	\$12,889.51
	Harford	\$811.97
Howard	\$15,000.00	
	Local Support for Regional Tasks Total	\$249,432.11

Local Subarea Tasks

Task	Local Subarea Tasks continuing in FY 2022	Balance Remaining
1	FY 2014: Anne Arundel TOD Designations (Revised 7/10/20)	\$122,724.46
2	FY 2018: Baltimore City Complete Streets for Evacuation Planning	\$219,347.31
3	FY 2018: Queen Anne's County Route 8 Study	\$124,680.80
4	FY 2019: Anne Arundel County Transit Service Integration Study (Revised 7/10/20)	\$151,650.00
5	FY 2019: Baltimore City Equity Planning for Targeted Transportation Options	\$74,845.03
6	FY 2019: Howard County Columbia Gateway Transportation Improvements Implementation Strategy	\$142,500.00
7	FY 2019: Howard County Regional Mobile Application Fare Payment System	\$9,092.63

Local Subarea Tasks Cont.

Task	Local Subarea Tasks continuing in FY 2022	Balance Remaining
8	FY 2019: Howard County Implementation of RTA Transit Development Plan	\$3,489.32
9	FY 2019: Queen Anne's County Kent Island/Cox Creek Study	\$50,000.00
10	FY 2020: Anne Arundel County Truman Park-&-Ride	\$100,000.00
11	FY 2020: Anne Arundel County BRT MD 32	\$100,000.00
12	FY 2020: Baltimore City High Crash Reduction Plan	\$85,721.83
13	FY 2020: Howard County Strategic Corridor Studies	\$100,000.00
14	FY 2020: Howard County U.S. 1 Traffic/Land Use	\$70,000.00
	Member Managed Total	\$1,354,051.38

Carryover Funds – All Sources

Source of Funds	Balance Remaining
BMC Consultant Tasks	\$1,557,263.39
Local Support to BMC Tasks	\$249,432.11
Local Subarea Tasks	\$1,354,051.38
Carryover Total	\$3,160,746.88

Unused Funding – Back to Checkbook

Task	Completed Consultant Task	Balance Remaining
1	Transportation Impact Study Guidelines – Part 1	
	Annapolis	\$10,000.00
	Baltimore Co	9,647.36
	Carroll	\$8,967.42
	Howard	\$1,206.00
	Unused Total	\$29,820.78

For More Information

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