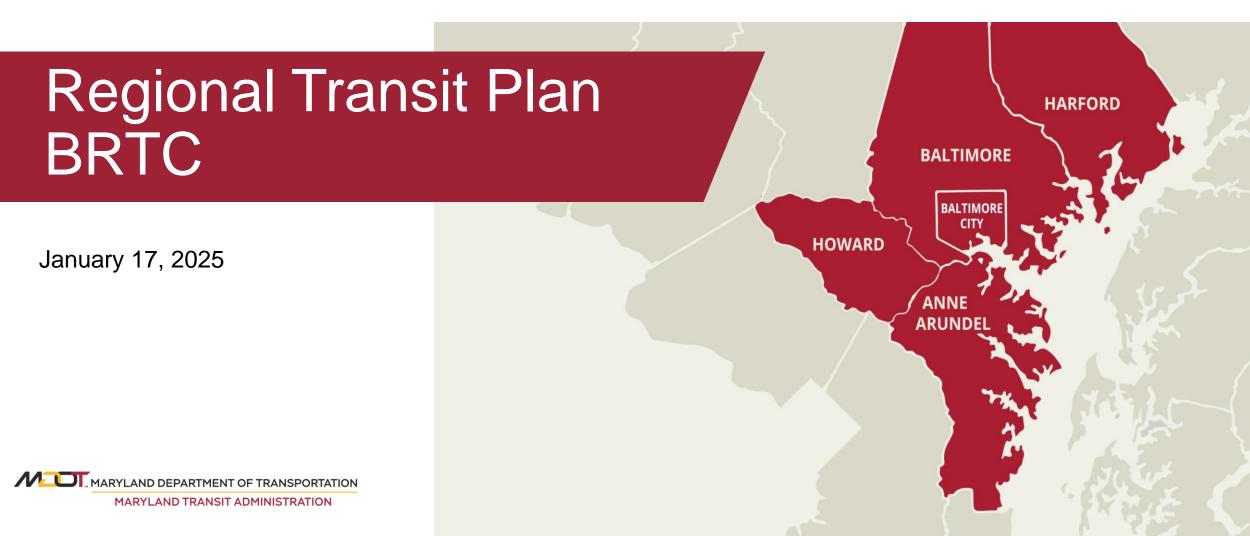


Connecting Our Future A Regional Transit Plan for Central Maryland



Today's Meeting

- Orient Commission to Previous Plan Contents:
 - Process and Participation
 - Objectives and Strategies
 - Corridors
- Get BRTC Input on a few key questions:
 - Is anything missing from the current objectives?
 - Are there additional key factors that should be considered when re-analyzing Corridors?
 - Was there anything you hoped to see in the 2020 RTP that should be considered for addition?
- Lay out Schedule and Next Steps

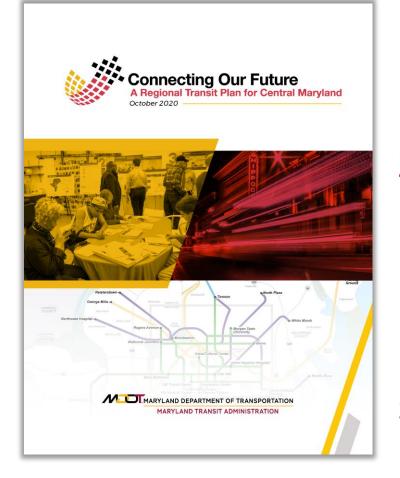


2020 RTP





2020 RTP: Process and Participation





The RTP was intended to:

- Lay out a 25-year vision for public transportation in the Central Maryland Region.
- 2) Identify ways to
 - Improve existing MTA transit
 - ii. Better coordinate transit region-wide and across providers
 - iii. Show places/corridors that would most benefit from new infrastructure investments
- 3) Provide an opportunity to coordinate transit planning with local land use and other statewide transportation planning efforts

2020 RTP: Process and Participation

The RTP was produced collaboratively

- The formation and involvement of a Commission was mandatory, and these meetings meaningfully informed plan goals objectives and methodologies
- LOTS, agency, and local government representatives were involved regularly, and have remained engaged through implementation
- Extensive public engagement informed both priorities and methodologies, setting a durable baseline understanding for the RTP and its planned updates





2020 RTP: Goals and Objectives

The RTP had three broad goals:

- Optimize existing services
- Plan for their
 integration with
 future services
- Enhance fiscal sustainability.

Six key Objectives were associated with these goals.



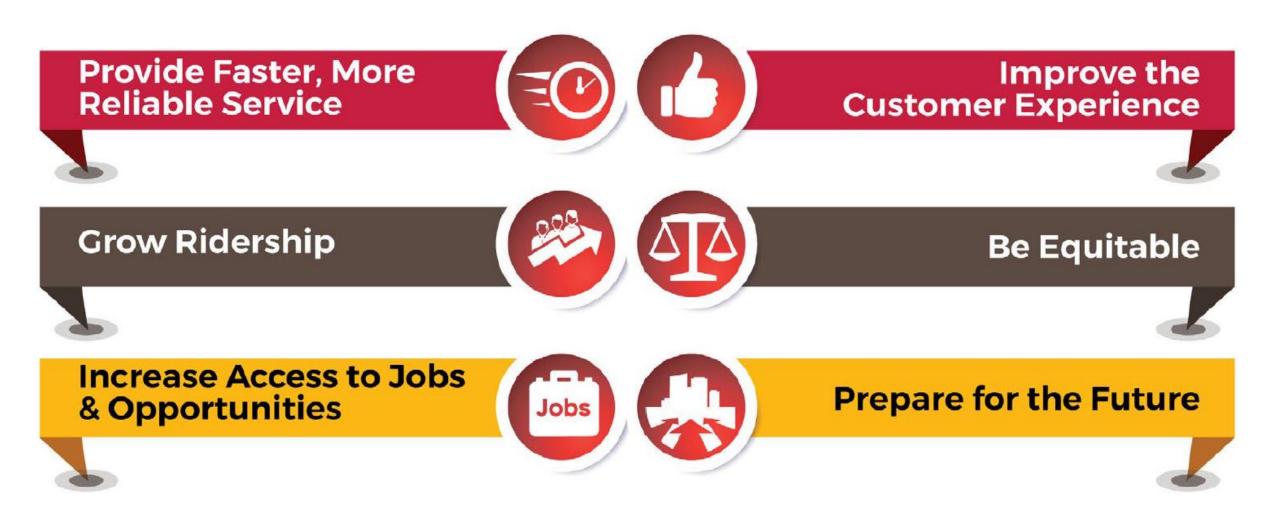


Each of the objectives had strategies for its implementation

- Progress has been made on all strategies identified in the 2020 Plan's Five-Year Implementation Plan
- Of the 34 strategies in the Five-Year Implementation Plan:
 - 7 have been completed
 - Others are in progress or continual commitments
- Please read through the plan and consider whether changing conditions, shifting priorities, or progress on parallel efforts mean additional strategies should be considered; MTA will do the same and this will be a topic of discussion at a further meeting.

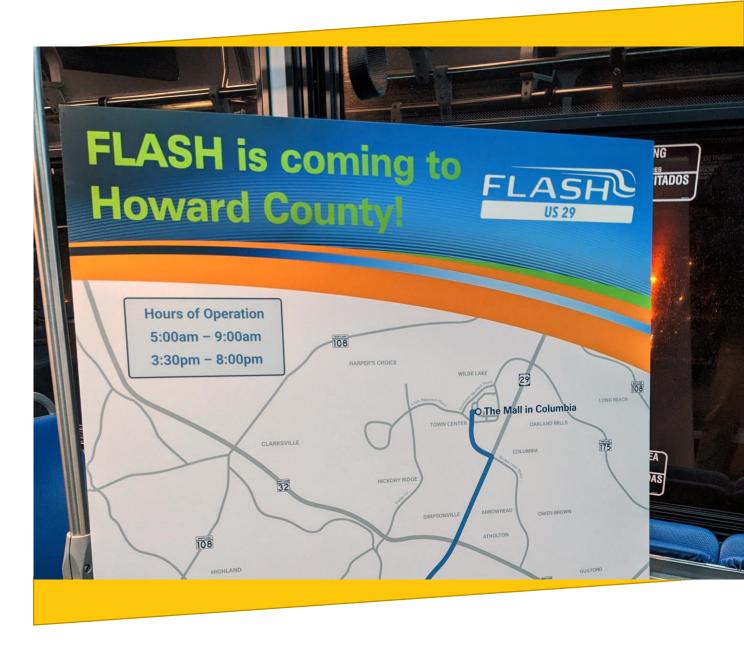


Discussion Question: Objectives



Is there anything important missing from these objectives? Anything no longer relevant?

Corridor Update





2020 RTP: Corridors

Corridors were identified through multiple inputs

- Analysis of current and expected travel demand
- Analysis of current and expected land uses
- Analysis of transit propensities (demand)
- Analysis of existing transit services
- Stakeholder discussions & existing plans
- Refinement by RTP Commission







2020 RTP: Corridors



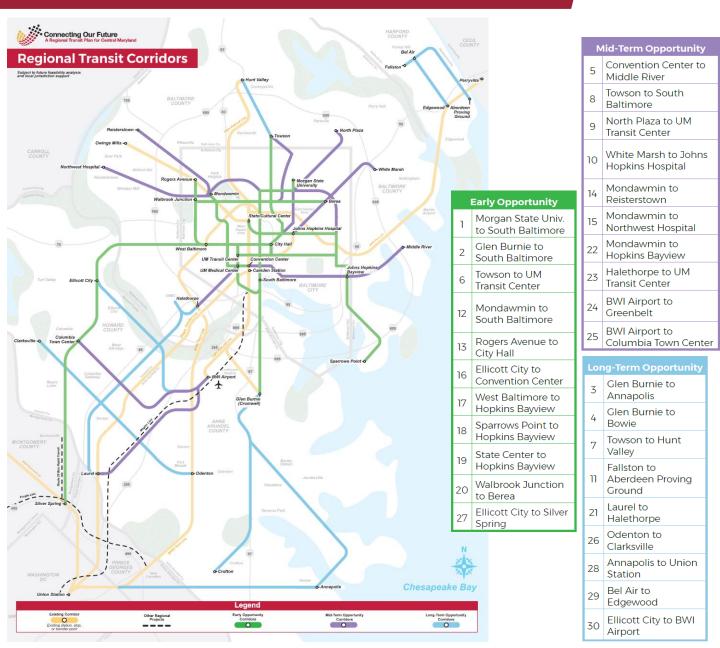


	Early Opportunity			Mid-Term Opportunity			Lon	Long-Term Opportunity	
non many ny line ang	1	Morgan State Univ. to South Baltimore		5	Convention Center to Middle River		3	Glen Burnie to Annapolis	
	2	Glen Burnie to South Baltimore		8	Towson to South Baltimore		4	Glen Burnie to Bowie	
	6	Towson to UM Transit Center		9	North Plaza to UM Transit Center		7	Towson to Hunt Valley	
ay	12	Mondawmin to South Baltimore		10	White Marsh to Johns Hopkins Hospital		11	Fallston to Aberdeen Proving Ground	
	13	Rogers Avenue to City Hall		14	Mondawmin to Reisterstown		21	Laurel to Halethorpe	
	16	Ellicott City to Convention Center		15	Mondawmin to Northwest Hospital		26	Odenton to Clarksville	
	17	West Baltimore to Hopkins Bayview		22	Mondawmin to Hopkins Bayview		28	Annapolis to Union Station	
	18	Sparrows Point to Hopkins Bayview		23	Halethorpe to UM Transit Center		29	Bel Air to Edgewood	
	19	State Center to Hopkins Bayview		24	BWI Airport to Greenbelt		30	Ellicott City to BWI Airport	
	20	Walbrook Junction to Berea		25	BWI Airport to Columbia Town Center				
ıd	27	Ellicott City to Silver Spring				-			

2020 RTP Corridor Progress

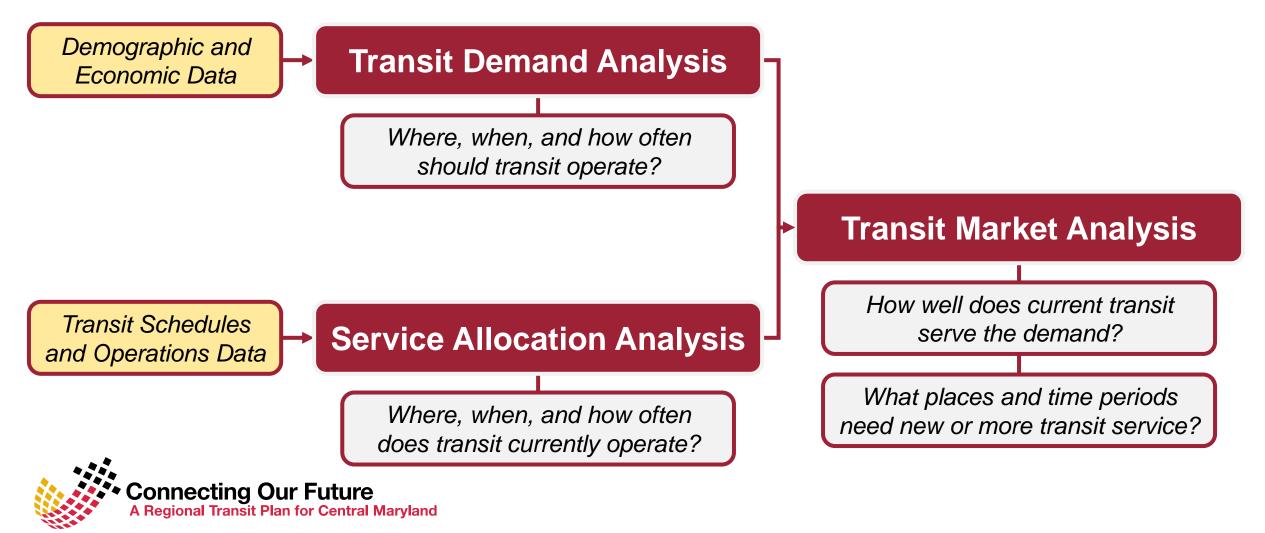
- Early Opportunity Corridors have made progress since 2020
 - RAISE East-West (13,16)
 - Red Line (16, 17)
 - FLASH BRT (27)
 - East Baltimore County Access Study (18)
- North-South Feasibility Study (1,6)
- Analysis conducted on some Mid- and Long-Term corridors through:
- North-South Feasibility Study (7,8)
- East Baltimore County Access Study (5)
- BWI to Columbia Pilot Feasibility Study (25)



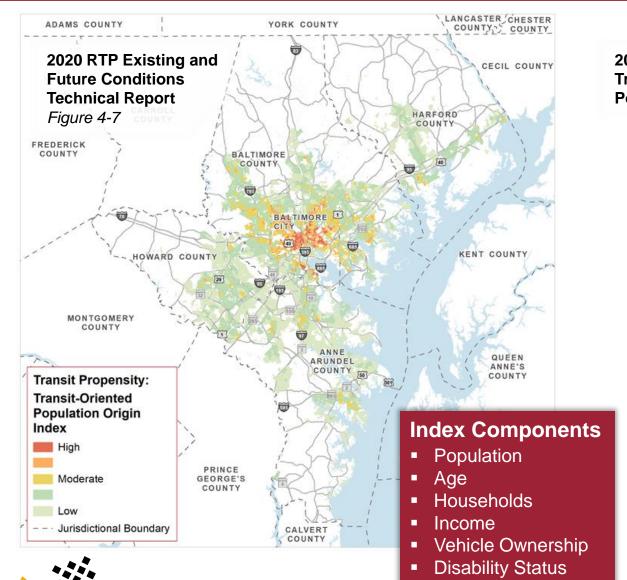


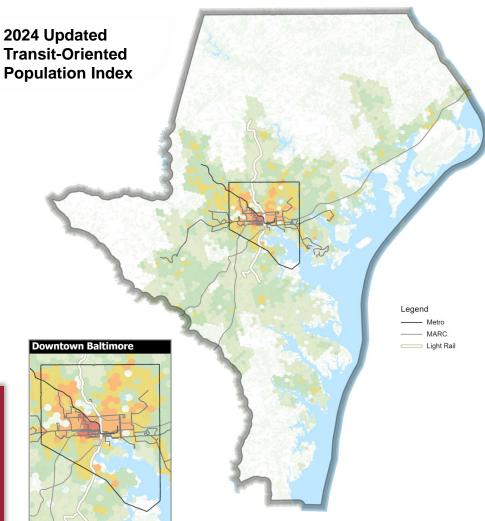
RTP Corridors: Plan to Update

There have not been drastic changes in transportation and land use in the region since 2020, but it is still worthwhile to update our understanding of the transit market



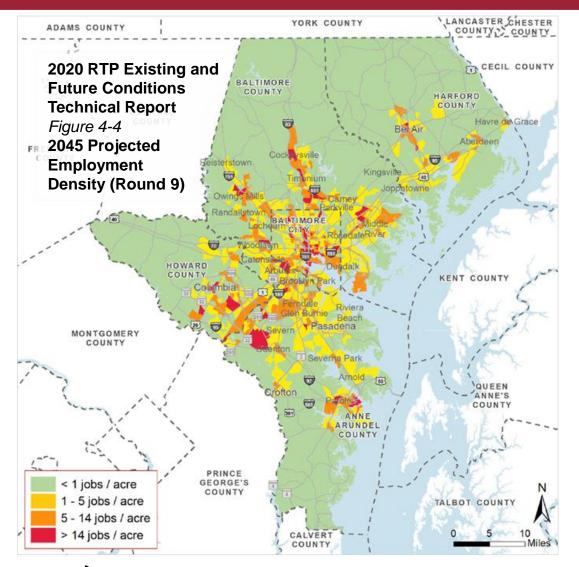
Updating the Corridors: Demand Analysis

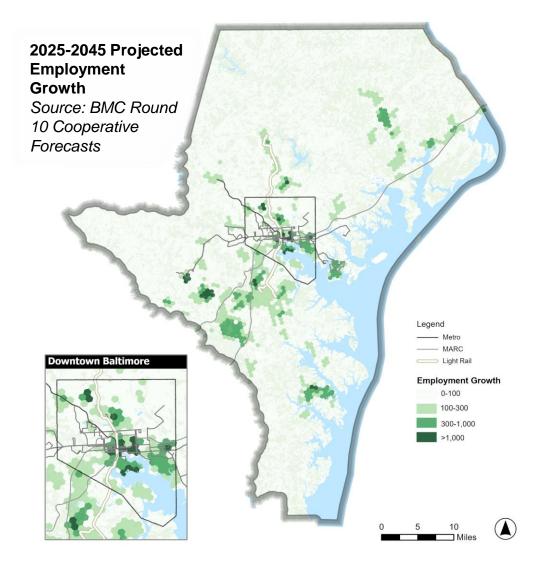




Connecting Our Future A Regional Transit Plan for Central Maryland

Updating the Corridors: Demand Analysis







Discussion Question: Updating Corridor Analysis

In addition to the factors mapped on previous slides, the 2020 analyses to identify the Corridors included:

- Density and growth of population
- Density of employment and other destinations
- Travel flows for work and non-work trips
- Existing transit frequency and span of service
- Existing transit ridership and growth trends

Destinations Analyzed

- Employment
- Retail & Restaurant
- Healthcare
- Social Assistance
- Education
- Government

Are there additional factors we should consider while giving the corridors a fresh look?



Schedule and Next Steps





Schedule: Project Activities

Winter 2024-25

- Document progress on RTP strategies and corridors
- Update transit market and demand analysis

Spring 2025

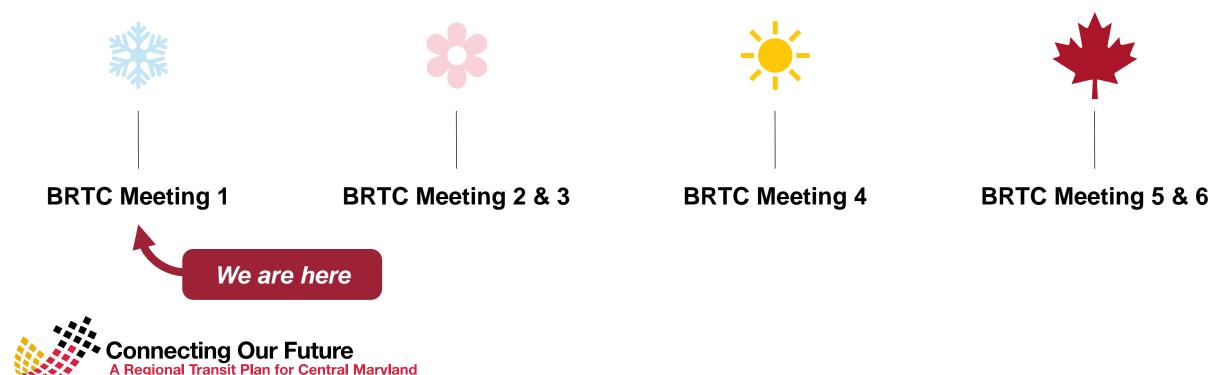
- Confirm and prioritize RTP corridors
- Assess modal feasibility of RTP corridors

Summer 2025

- Develop service improvement phasing
- Identify updates to RTP strategies
- Draft RTP update
 document

Fall 2025

- Finalize plan document
- Present finalized plan to BRTC for adoption
- Publish adopted plan



Meeting 1: January 17, 2025

- Orient to the Plan
- ? Objectives and Corridor Analyses

Meeting 2: March 7, 2025

- Market and Demand Analysis
- ? Corridor Confirmation and Prioritization
- ? Mode Suitability Assessment

Meeting 3: May 2, 2025

- Corridor Confirmation and Prioritization
- Mode Suitability Assessment
- ? Service Improvement Phasing



Meeting 4: July 11, 2025

- Service Improvement Phasing
- ? New or Revised Strategies
- ? Plan Development

Meeting 5: September 5, 2025

- Draft Plan Document
- ? Document Refinements

MTA's RTP Due Date: October 1, 2025

Meeting 6: October, 2025

Final Plan Document

Legend

- Present Information to BRTC
- ? Seek Input from BRTC

Dates subject to change according to BRTC schedule

Next Steps Corridor Confirmation and Prioritization

- Refine the results of the Market and Demand Analysis Update and begin the Corridor Confirmation and Prioritization
 - Incorporate BRTC input into Objectives and Market/Corridor Analysis methodology
- Next BRTC meeting in March will:
 - Present final results of Market and Demand Analysis
 - Introduce Corridor Confirmation and Prioritization
 - Solicit feedback on Mode Suitability Assessment approach



Having seen the 2020 plan and our intended process for updating it: is there anything you hoped to see in the 2020 RTP that should be considered for addition to the update?

