

# Agenda



**Project Overview** 

What We Heard and Learned

Future Service Plan

Capital Investments

Schedule and Next Steps



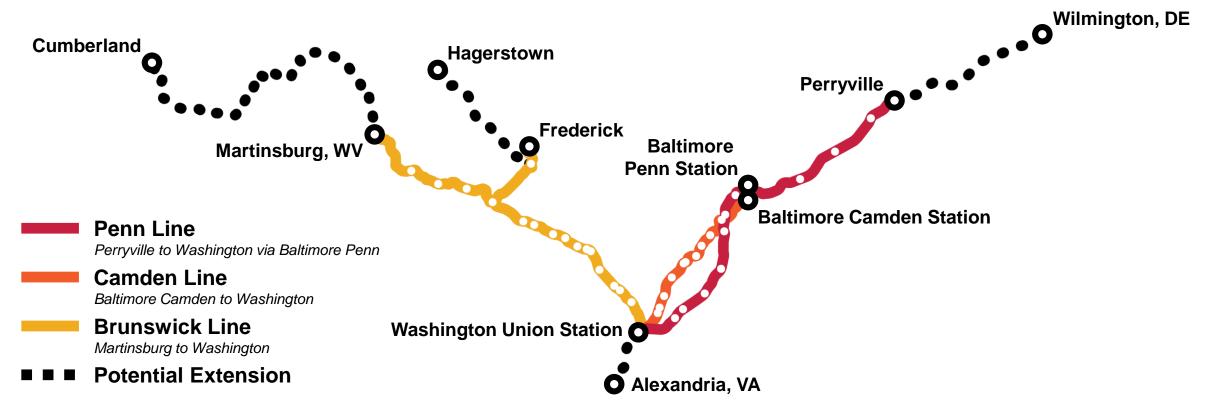
# Study Overview



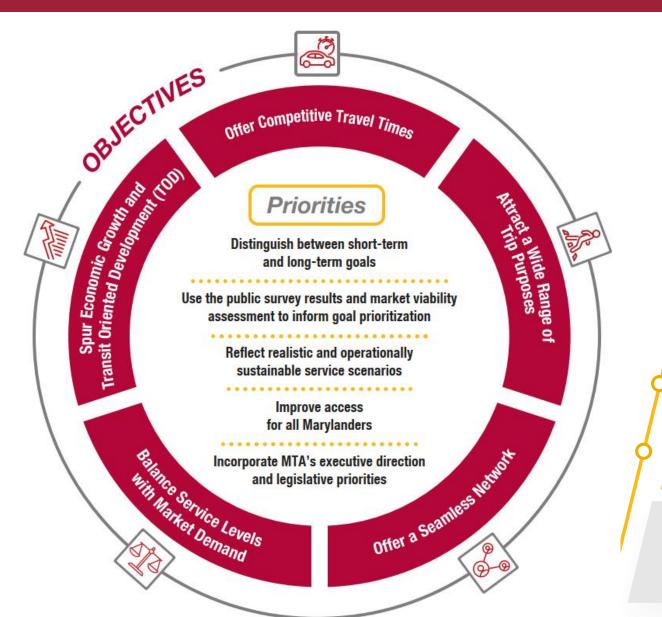
# Study Overview

#### **The MARC Growth and Transformation Plan includes:**

- MARC's existing three lines (Penn, Camden, and Brunswick)
- Potential extensions into Virginia, Delaware, and Western Maryland



# Study Overview



**Objectives, Priorities, and Metrics** 

Offer Competitive Travel Times

Attract a Wide Range of Trip Purposes

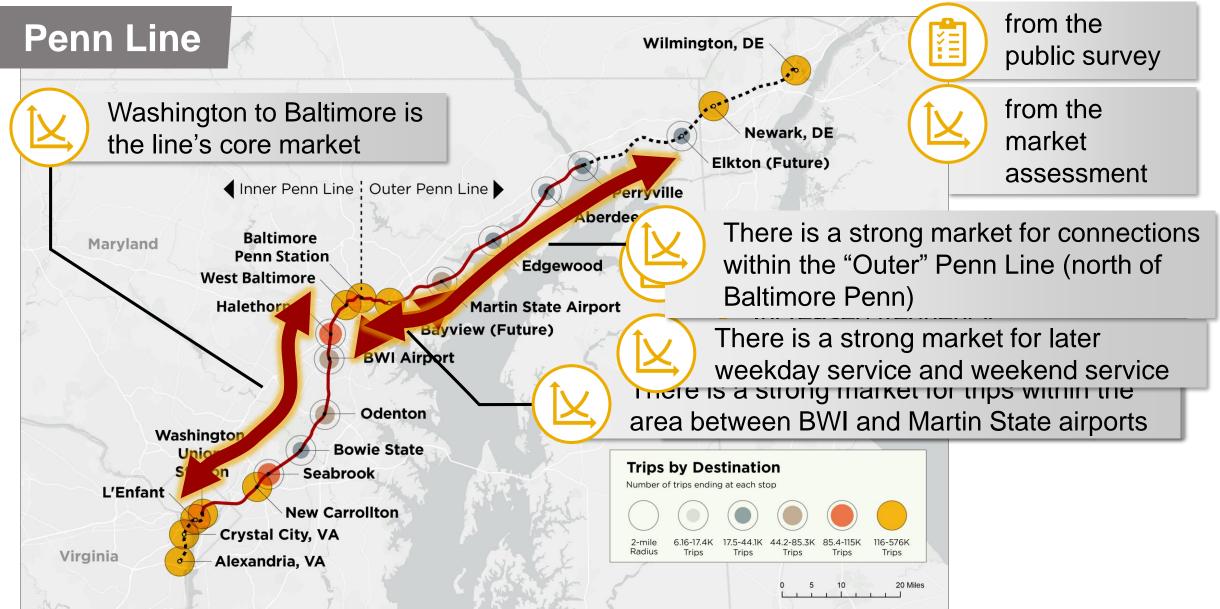
Offer a Seamless Network

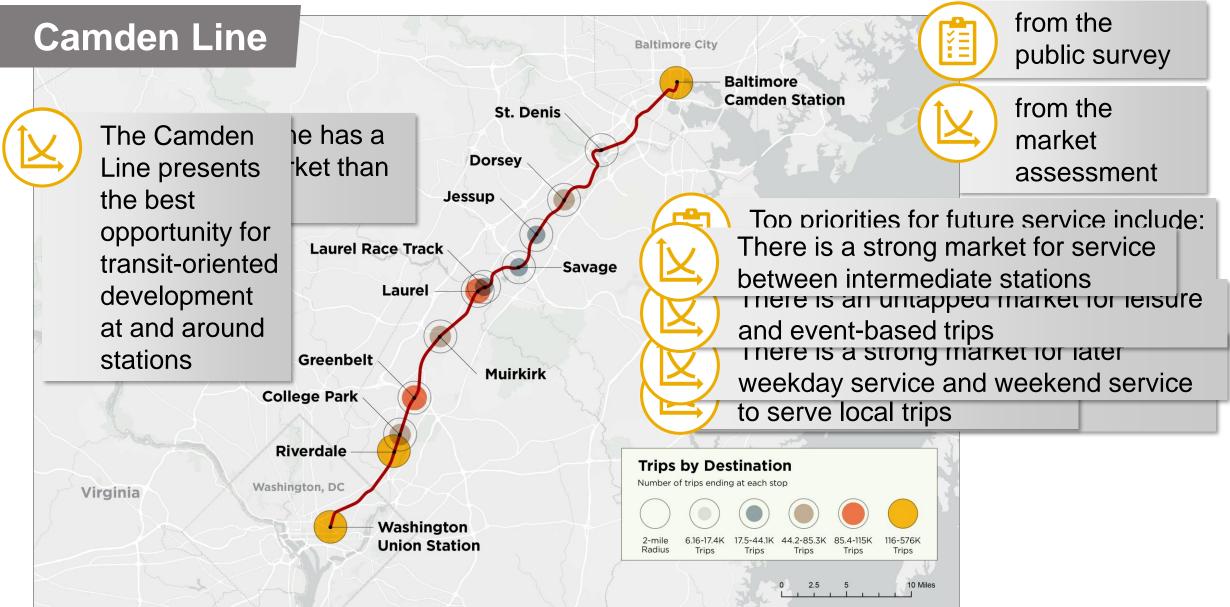
Balance Service Levels with Market Demand

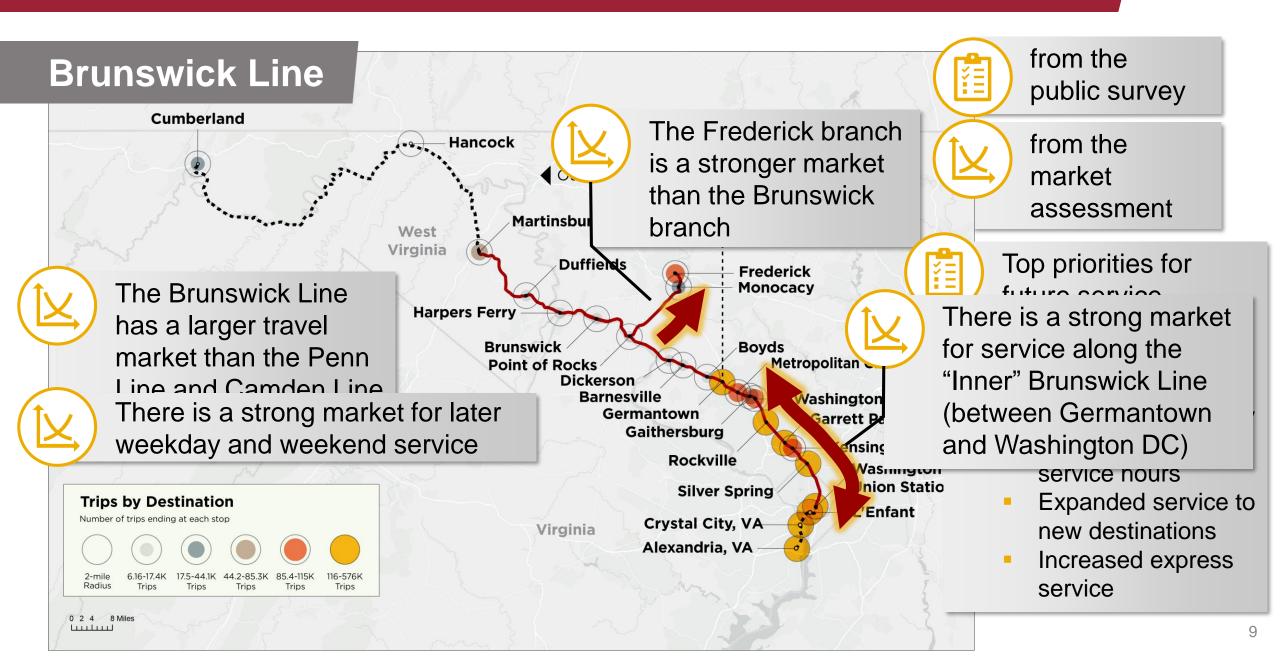
Spur Economic Growth and TOD

Each objective has one or more metrics that informed decision-making for future service plans







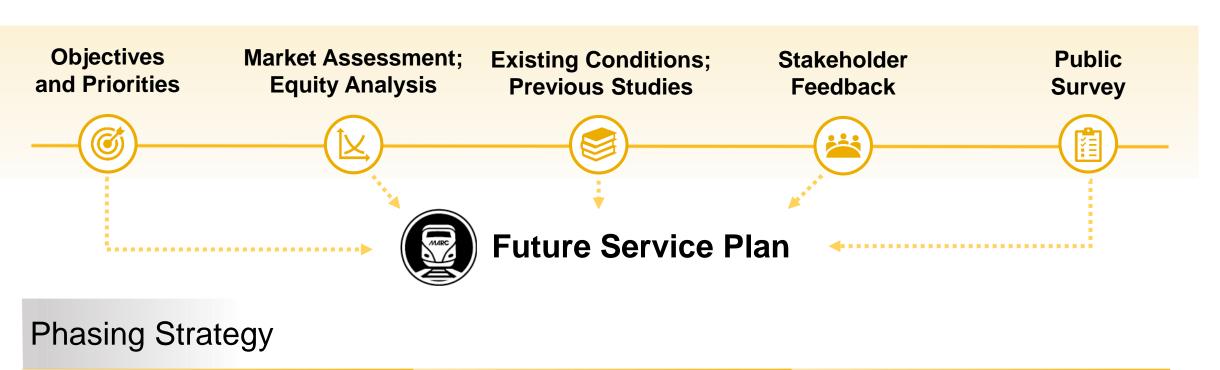


# Future Service Plan



### Future Service Plan

## **Developing Future Service Plans**



5-Year Plan:

FY2026-2030

15-Year Plan:

2031-2040

**Unconstrained Plan:** 

FY2041 and Beyond

# Future Service Plan: Systemwide

#### The Future MARC System

- Transformational, marketoriented service that recognizes constraints
- More equitable, frequent, all-day service (including weekends) across the system to serve changing and new travel markets
- Improved system connectivity between MARC lines, other MTA services, Amtrak, WMATA, VRE, and SEPTA
- Expansions into Virginia,Delaware, and WesternMaryland



## Future Service Plan: Unconstrained Service Plan



#### Weekday Peak

- 20-min Penn Line (WAS-MSA)
  - Hourly Baltimore Camden-Alexandria
  - Hourly Edgewood-Perryville
  - Service to Wilmington, DE every 2 hours
- 30-min Camden Line service



# Weekday Off-Peak and Weekend

- 30-min Penn Line (WAS-MSA)
  - Hourly Baltimore Camden-Alexandria
  - Hourly Edgewood-Perryville
  - Service to Wilmington, DE every 2 hours
- Hourly Camden Line Bus or Train Service



## Future Service Plan: 15-Year Service Plan



#### Weekday Peak

- 20-min Penn Line (WAS-MSA)
  - Hourly Baltimore Camden-Alexandria
  - Hourly Edgewood-Perryville
  - Pilot service to Wilmington, DE (two trains per day)
  - New Bayview and Elkton stations
- 30-min Camden Line service



#### Weekday Off-Peak

- 30-min Penn Line (WAS-MSA)
  - Hourly Baltimore Camden-Alexandria
  - Hourly Edgewood-Perryville
- Hourly Camden Line Bus Service -Baltimore-College Park



#### Weekend

- 30-min Penn Line (WAS-BAL)
  - Hourly Camden-Alexandria
  - Baltimore-Perryville: 4 trains/day Saturdays, 3 trains/day Sundays
- Hourly Camden Line Bus Service -Baltimore-College Park



## Future Service Plan: 5-Year Service Plan



#### Weekday Peak

- 20-to-30-min Penn Line (WAS-MSA)
  - Hourly Edgewood-Perryville service
- 30-min Camden Line service



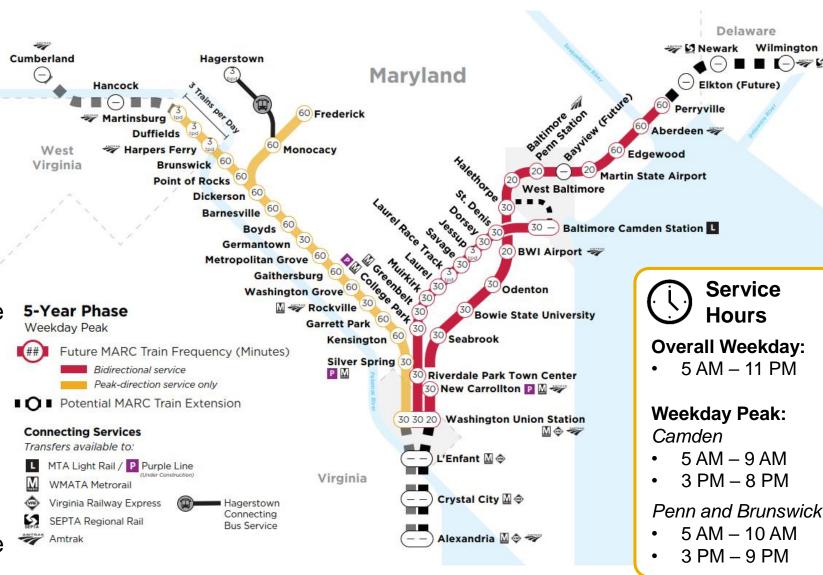
#### Weekday Off-Peak

- Hourly Penn Line (WAS-PRY)
  - 30-min Martin Airport Baltimore Penn
- Hourly Camden Line Bus Service
  - Baltimore-College Park



#### Weekend

- Hourly Penn Line (WAS-BAL)
  - 4 trains/day Saturdays to Perryville
  - 3 trains/day Sundays to Perryville
- Hourly Camden Line Bus Service
  - Baltimore-College Park



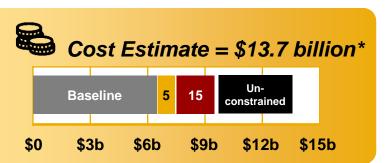
# Capital Investments



# Capital Investments: Unconstrained Phase

# **Key Projects**

**Penn-Camden** Camden Line Connector, Riverdale Park, **Passing** Sidings **Greenbelt, Laurel** Race Track Dorsey, St. Denis Edgewood, Newark Penn Line to Wilmington Additional Track





<sup>\*</sup>Information subject to change.

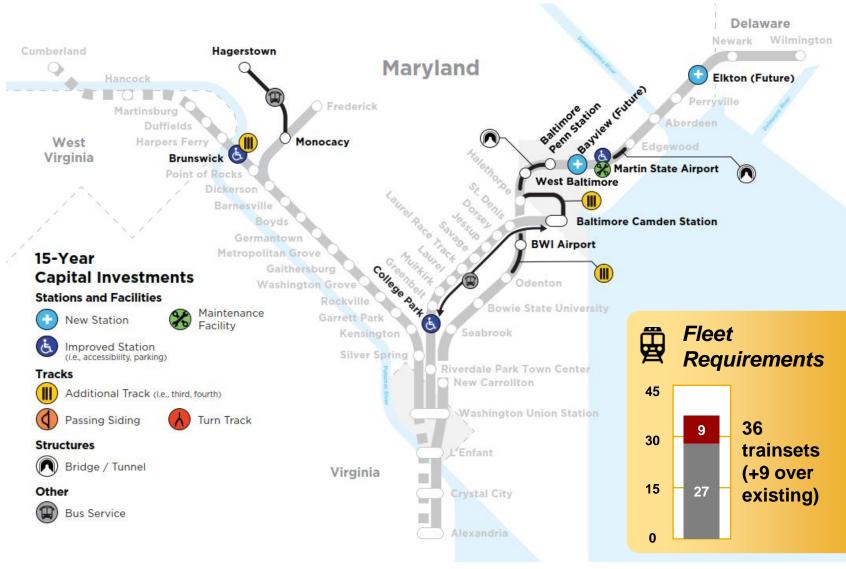
# Capital Investments: 15-Year Phase

# Key Projects Camden College Line Station

College Park
Station
Improvements,
Penn-Camden
Connector

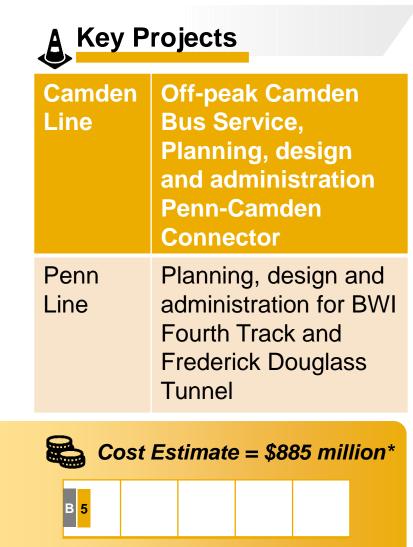
Penn Line BWI Fourth Track, Bayview Station, Elkton Station, Frederick Douglass Tunnel, Martin State Airport Improvements





<sup>\*</sup>Information subject to change.

# Capital Investments: 5-Year Phase





\$6b

\$9b

\$12b

\$15b

\$3b

<sup>\*</sup>Information subject to change.

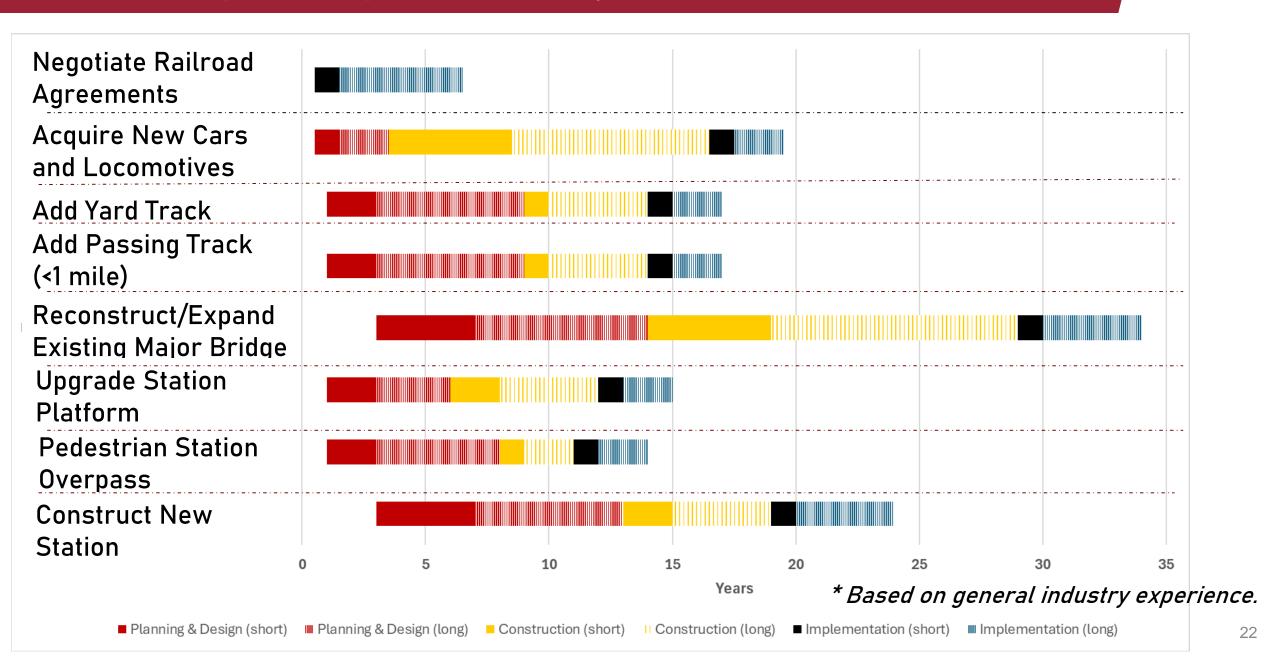
# Capital Investment Summary

| Plan Phase                    | Estimated MTA Capital Cost |
|-------------------------------|----------------------------|
| Baseline (Total through 2050) | \$7,119,300,300            |
| 5-Year Phase                  | 409,068,000                |
| 15-Year Phase                 | 1,765,195,400              |
| Unconstrained Phase           | 4,409,710,600              |
| TOTAL                         | \$13,703,274,300           |

# Schedule and Next Steps



# Next Steps - Capital Delivery Timeframes\*

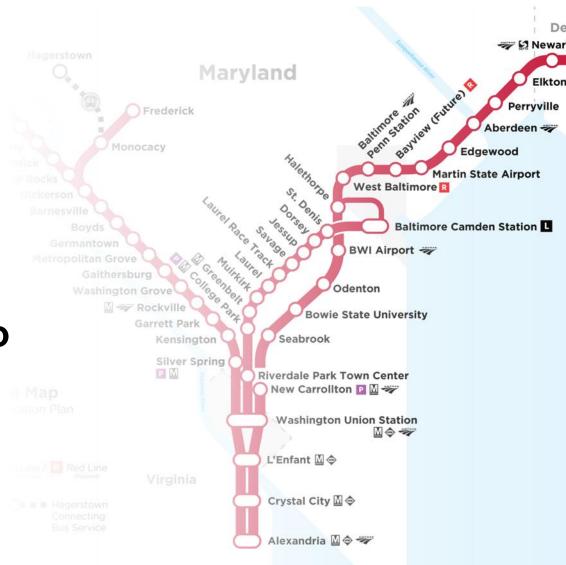


# Schedule and Next Steps

June 25, 2025: Final Plan Published

Identify Next Steps for Implementation

**Identify Funding Opportunities to Advance Project Development** 



# Thank You!

For more information, please visit: mta.maryland.gov/marc-growth-plan

