



# Overview



- MTA has pre-award authority
- When MTA obligates a grant, we need to have the funds shown in the year of obligation
- MTA is taking actions necessary to obligate a number of grants

# Bus & Paratransit Overhaul and Replacement

**Background:** This project includes purchases of replacement buses, Mobility Vehicle procurements, and bus items including protective barriers, bus electric air cleaner/disinfection system, seats, etc.

Obligating FY 2021 5339; FY 2020 5307; and FY 2022, 2023, and 2024 CMAQ grants

**Benefit:** Maintaining the existing bus and mobility fleets are essential to providing quality, safe, and reliable service to our passengers.

Protective barrier and air cleaner were essential items during the COVID pandemic.

**Apportionment:** This amendment increased the FY 2024 allocation by \$6.4M in 5307, \$42.3M in CMAQ, \$2.7M in 5339, and \$13.6M in state match

**Schedule:** MTA continuously procures new buses and mobility vehicles on a yearly basis to maintain a SOGR for the overall fleet and replace buses that are retired.

# Metro and Light Rail Rolling Stock Overhauls and Replacements

## Background

- Project includes mid-life overhaul of LTR vehicles, replacement of the METRO fleet, and other system improvements such as interlockings, positive trail control, etc.
- Obligating FY 2020 5307 and FY 2022 CMAQ funds.

## Benefit

- The existing Metro fleet is over 30 years old and in need of replacement. The overhaul of the LTR vehicles will address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort.

# Metro and Light Rail Rolling Stock Overhauls and Replacements

## Apportionment

- This amendment increased the FY 2024 allocation by \$11.6M in 5307, \$20.0M in CMAQ, and \$9.5M in state match.

## Schedule

- The METRO replacement fleet continues to progress forward with the first new car anticipated on the system in Summer 2025.
- The CBD interlocking, METRO track work are completed.
- 47 of 52 LRV have completed overhauls, the rest are anticipated by mid-Summer 2024.

# Small Urban Transit Systems – Capital Assistance

**Background:** This project includes bus replacements, preventative maintenance, small vehicle replacements, and other capital costs for Carroll County, Anne Arundel County, Baltimore County, Howard County, and City of Annapolis.

Obligating FY 2024 5307, FY 2022, FY 2023, and FY 2024 5339 grants

**Benefit:** These capital improvements are essential for the locally operated transportation systems to meet the local needs.

**Apportionment:** This amendment increased the FY 2024 allocation by \$58,000 in 5307, \$7.5M in 5339, and \$2.1M in match

**Schedule:** The LOTS continuously proceed with new bus and vehicle purchases to maintain the local fleets.

# Ridesharing – Baltimore Region

**Background:** This project includes support for local rideshare programs in Anne Arundel County, Harford County, Howard County, BMC, and Baltimore City. It also includes the Guaranteed Ride Home program.

Obligating FY 2022, FY 2023, and FY 2024 CMAQ grants

**Benefit:** This program promotes alternatives to single occupant vehicle through mass transit, carpools, and vanpools.

**Apportionment:** This amendment increased the FY 2024 allocation by \$1.4M in CMAQ funds

**Schedule:** These are ongoing programs

