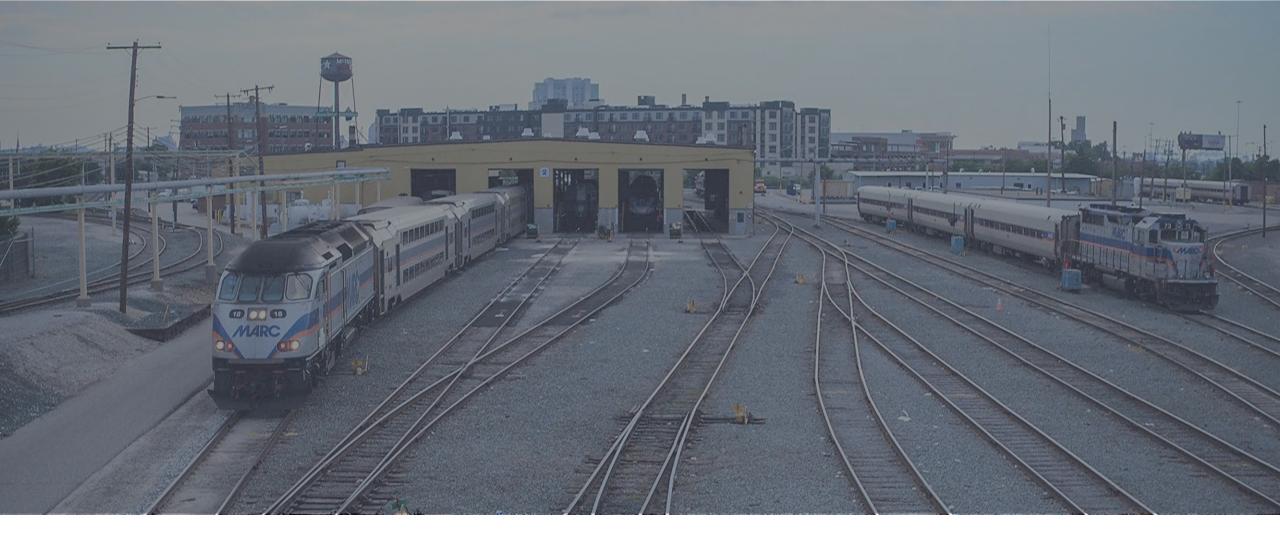


Agenda

Ridership Updates

Service Expansion

Discussion

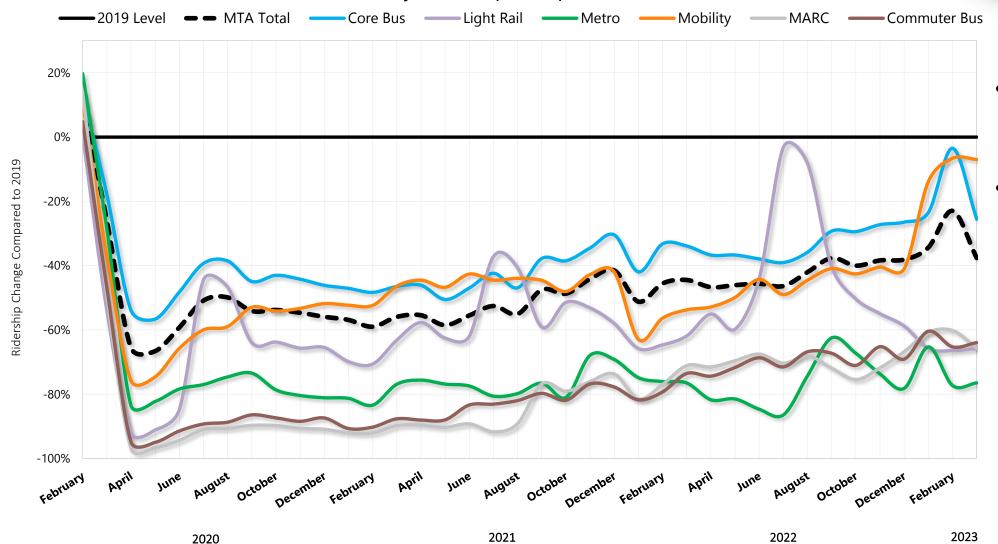


Ridership Updates



MTA Ridership by Service Mode

Monthly Ridership Compared to 2019

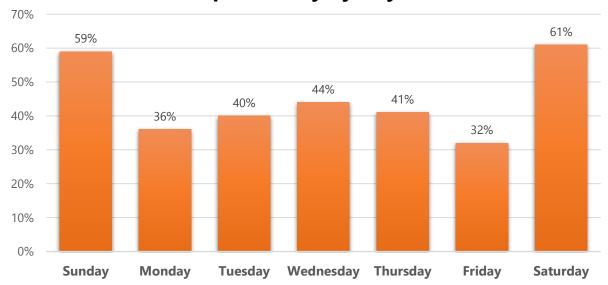


- Ridership generally trending upward
- Through 2023 so far, total ridership is about 70% of prepandemic levels
 - Mobility at over 90%
 - Core Bus at over 80%
 - MARC and Commuter Bus at nearly 40%
 - Light Rail at 35%
 - Metro at 30%

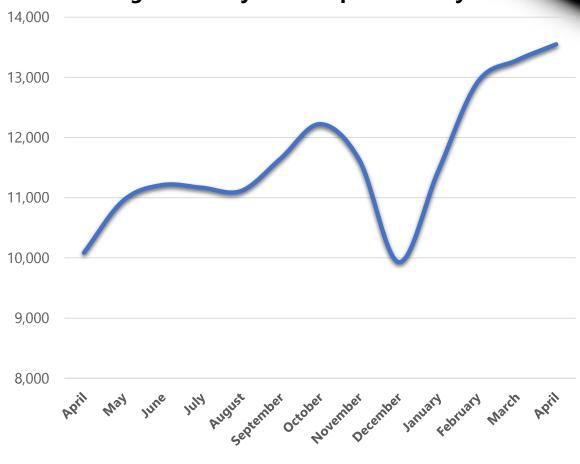
MARC Ridership

- In March, average weekday ridership passed 13,000 for the first time, the highest level post-COVID
 - April improved on that record to over 13,500
 - On target to break record again in May
- Recent pattern of weekday ridership being higher mid-week
 - Currently peaking on Wednesdays at 45% of pre-pandemic ridership
 - Friday ridership is the lowest at 30%
- Weekend ridership continues to outperform weekday commuter ridership, consistently reaching or exceeding 60% of pre-pandemic levels
 - Sunday, March 26th had the highest ridership of any single weekend day since 2019 at 5,809 (Cherry Blossom peak bloom)

Ridership Recovery by Day of Week



Average Weekday Ridership – MARC System



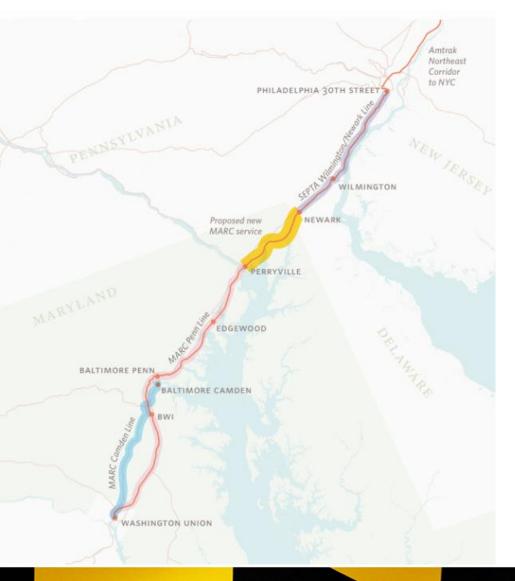
2022 2023



Advancing MARC Service Expansion



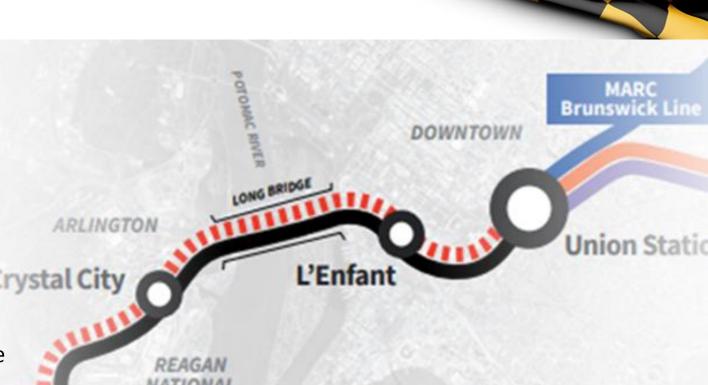
North – Closing the MARC-SEPTA Gap



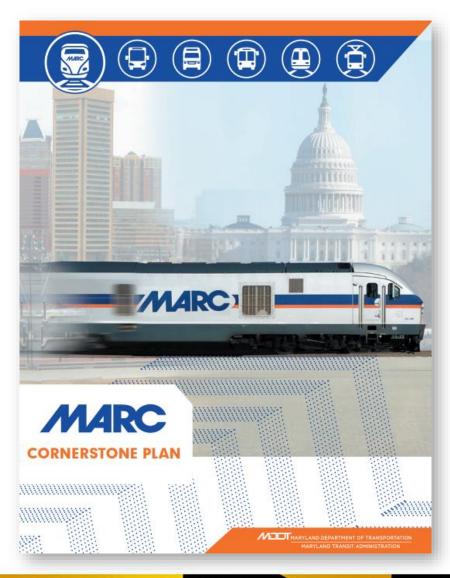
- Goal of extending MARC service from Perryville, MD to Newark, DE or Wilmington, DE
 - Completes connection of one of the most economically and socially important transit corridors in the US
- MOU with Delaware Transit Corporation finalized
 - Roles and responsibilities for pilot service
 - Proposed pilot of 2 AM and 2 PM trains from Perryville to Newark
 - Current service is one midday trip and no weekend service
 - Investments at Martin State Airport to increase train storage and support additional service north
- Ongoing coordination with WILMAPCO, DVRPC, BMC, DelDOT, and SEPTA, and other key stakeholders
 - Newark Regional Transit Center

South – Run-Through Service to Virginia

- Goal of extending MARC service from Union Station in Washington, DC to Alexandria, VA
 - One-seat ride from Baltimore to Northern Virginia
 - Improved reliability and convenience for interstate/regional rail travel
- MOU with VRPA finalized
 - Roles and responsibilities for pilot service
 - Proposed pilot of 2 AM and 2 PM trains into Alexandria, VA
 - Infrastructure requirements, including Union Station
 sub-basement, L'Enfant 4th track and Long Bridge
- Pursuing cross-honoring and improved schedule alignment with VRE
- Ongoing coordination with Amtrak, VRPA, VRE, CSX, and other key stakeholders



MARC Cornerstone Plan Update



- Update to MARC Cornerstone Plan underway
 - Will include vision and goals, equity assessment, service objectives, modeling, and
 5-year capital investment program
 - A vision that reflects current travel patterns, critical needs, and available federal funding opportunities
- Roadmap for working with host railroads on service opportunities
- Outline of major investments needed to reach desired MARC service levels
- Engagement with the public, elected officials, host railroads, and other stakeholders
- Will establish six investment programs as outline in Maryland legislation
 - Brunswick Line
 - Camden Line
 - Penn Line
 - New regional service between Perryville, MD, and Newark, DE
 - New regional run-through rail service to Alexandria, Virginia
 - Extending the Brunswick Line to better serve Western MD

Infill Stations

Elkton

- Downtown location selected for the new Elkton Station
 - Preferred location is adjacent to existing medical center with parking and available space along Amtrak ROW for platforms
 - Stakeholders consulted: Amtrak, Town of Elkton, WILMAPCO
- 30% design underway
- Estimate 30 to 50 daily boardings for 2 AM and 2 PM trains

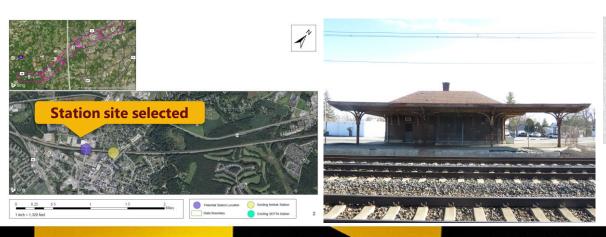


Bayview

- 30% design underway
 - Design is considering future multi-modal transit integration, including options in East-West Corridor Study
 - Coordinating details of maintenance tracks, platform lengths and locations, parking areas, etc.

Study conducted to confirm location and property availability

Johns Hopkins will be key stakeholder









Q&A and Discussion

Stephen Miller

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