



# FY 2020 Carryover into the FY 2021 UPWP

September 22, 2020



# Background and Purpose

- This action is needed in order to amend the FY 2021 UPWP to carry over funding for tasks that were not completed in FY 2020.
- For consultant or subarea tasks that were not completed, the remaining funds need to be moved to the FY 2021 UPWP in order for reimbursement to occur.
- Invoices are required to reflect activities in the current work program.

# BMC Consultant-Managed Tasks

Task	BMC Consultant Tasks to be Carried over to the FY 2021 UPWP	Balance Remaining 6/30/2020
1	PRG: <b>Elkridge to Guinness</b>	\$123,627.54
2	<b>Traffic Impact</b> Studies Review	\$46,751.11
3	Carroll County Transportation <b>Master Plan</b>	\$3,503.77
4	Anne Arundel Parole <b>Town Center Study</b>	\$19,092.96
5	Evaluation of BRTB <b>Public Involvement Activities</b>	\$4,596.09
	<b>BMC TOTAL</b>	<b>\$197,571.47</b>

# Local Member Managed Tasks

Task	Local Subarea Projects to be Carried over to the FY 2021 UPWP	Balance Remaining 6/30/2020
1	FY 2014: Anne Arundel <b>TOD Designations</b> (Revised 7/10/20)	\$128,510.00
2	FY 2018: Baltimore City <b>Complete Streets for Evacuation Planning</b>	\$222,014.97
3	FY 2018: Queen Anne's County <b>Route 8 Study</b>	\$124,680.80
4	FY 2019: Anne Arundel County <b>Transit Service Integration Study</b>	\$151,650.00
5	FY 2019: Baltimore City <b>Equity Planning for Targeted Transportation Options</b>	\$282,937.84
6	FY 2019: Howard County <b>Columbia Gateway Transportation Improvements</b> Implementation Strategy	\$142,500.00
7	FY 2019: Howard County Regional <b>Mobile Application Fare Payment System</b>	\$9,092.63

# Local Member Managed Tasks Cont.

<b>Task</b>	<b>Local Subarea Projects to be Carried over to the FY 2021 UPWP</b>	<b>Balance Remaining 6/30/2020</b>
<b>8</b>	FY 2019: Howard County <b>Implementation of RTA Transit Development Plan</b>	\$3,489.32
<b>9</b>	FY 2019: Queen Anne's County <b>Kent Island/Cox Creek Study</b>	\$50,000.00
<b>10</b>	FY 2020: Anne Arundel County <b>Truman Park-&amp;-Ride</b>	\$100,000.00
<b>11</b>	FY 2020: Anne Arundel County <b>BRT MD 32</b>	\$100,000.00
<b>12</b>	FY 2020: Baltimore City <b>High Crash Reduction Plan</b>	\$92,739.31
<b>13</b>	FY 2020: Howard County <b>Strategic Corridor Studies</b>	\$100,000.00
<b>14</b>	FY 2020: Howard County <b>U.S. 1 Traffic/Land Use Modeling</b>	\$70,000.00
	<b>MEMBER TOTAL</b>	<b>\$1,577,614.87</b>
	<b>GRAND TOTAL</b>	<b>\$1,755,186.34</b>

# For More Information

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