

## The Baltimore Region's Annual Listing of Obligated Projects for FY 2015

The information in the Baltimore Region's Annual Listing of Obligated Projects for Fiscal Year (FY) 2015 was compiled from data provided by the Maryland State Highway Administration (SHA) and the Maryland Transit Administration (MTA). The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) expect that the projects included in the Annual Listing of Obligated Projects are consistent with the categories of projects that are listed in the Transportation Improvement Program (TIP). The annual listing of obligated projects contain only funded obligations. The intent of this list is to improve the transparency of transportation spending decisions to the public by providing information about funds requested and obligated by either FHWA or FTA toward a project included in the Baltimore region's TIP.

### Purpose of this Report

The Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) that was signed into law by the President on July 6, 2012 states:

“An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing

shall be consistent with the categories identified in the TIP.”<sup>1</sup>

This requirement was established in SAFETEA-LU, the surface transportation law preceding MAP-21. Acting on SAFETEA-LU provisions, the United States Department of Transportation (US DOT) on February 14, 2007, issued its Final Ruling in the Federal Register (FHWA (23 CFR Parts 450 and 500) and FTA (49 CFR Part 613)) on Statewide Transportation Planning / Metropolitan Transportation Planning. This ruling included Section 450.322, the Annual Listing of Obligated Projects requirement. The February 2007 Final Ruling will remain in effect until the US DOT issues new final regulatory guidance for MAP-21, expected later in 2015.

It lists all transportation projects in the Baltimore region that were obligated in state fiscal year 2015 for the period of July 1, 2014 - June 30, 2015). FHWA defines obligation as “[t]he federal government's legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project's eligible costs.”<sup>2</sup> Thus, obligated projects are strategies or projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53, for which the supporting federal funds were authorized and committed by the State or designated recipient and authorized by the FHWA or awarded as a grant by the FTA. Obligated projects in this list were not necessarily initiated or completed in federal fiscal year 2015 but received FHWA or FTA funds in the report. The obligated project costs reflected in this report also may not

1 Title VI, Section 6001 (j)(7)(B)

2 Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/fifahwy/ffahappa.htm>, April 6, 2013.

be equal to final project costs, due to project cost savings, overruns, or the advanced construction finance process.

## **Background**

The [Baltimore Regional Transportation Board](#) (BRTB) is the Metropolitan Planning Organization (MPO) for the Baltimore region. As an MPO, the BRTB is directly responsible for making sure that any money to be spent on existing and future transportation projects and programs is based on a continuing, cooperative and comprehensive (3-C) planning process. All transportation projects and programs that receive federal funding in our region go through this planning process.

The mission of the BRTB is to provide regional transportation planning and policy making for the Baltimore region.

Specifically, the BRTB provides overall program management of the 2-year work program, the [Unified Planning Work Program](#). In addition, the BRTB provides policy direction and oversight in the development of a federally mandated [Long Range Transportation Plan](#), the [Transportation Improvement Program](#) and the [transportation element of the State Air Quality Implementation Plan](#). The work program, the long range transportation plan and the transportation improvement program all require approval by the BRTB and were available for public review prior to adoption.

The BRTB is comprised of an [11-member](#) board representing the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford and Howard and the Maryland

Department of Transportation, the Maryland Transit Administration, as well as the Maryland Department of the Environment and the Maryland Department of Planning.

This report comprises a list of federally obligated projects that were included in [2016 – 2019 Baltimore Region Transportation Improvement Program](#) or in an earlier TIP. The TIP contains specific funding requests over a four-year period covering the current spending priorities for surface transportation projects and strategies from the long-range transportation plan. It is the BRTB's way of allocating its limited transportation resources among the various capital and operating needs of the region. The TIP includes a description of federal requirements, a discussion of fund sources, a project listing for the coming year, and a description of all projects requesting federal funds over the next 4 years.

In the Baltimore region, the TIP includes all state and local projects that request federal dollars (those projects have a state or local dollar match). This becomes part of the Maryland [Statewide Transportation Improvement Program](#) (STIP). The Maryland STIP reflects six years of projects and is fiscally constrained. All projects and funding details in the STIP have been approved by the Maryland General Assembly and by the Governor through the State's annual budget process. The STIP is comprised of three parts: the STIP Executive Summary, the Metropolitan Planning Organization Transportation Improvement Programs, and Highway Program Documentation.

<b>Baltimore Region Federal Aid Obligations for FY 2015</b>			
<b>Transit Projects</b>			
<b>Project Title</b>	<b>TIP ID</b>	<b>State ID</b>	<b>Obligated Funding</b>
<b>FTA Funding Program: Urbanized Area Formula Program (5307)</b>			
Baltimore Red Line	40-0602-69	0862	\$55,200,000
2016 Bus and Rail Preventive Maintenance	40-1204-64	N/A	\$33,136,000
Bus and Rail System Preservation and Improvement	40-0015-64	Multiple	\$1,182,000
Small Urban Transit – Capital	40-9502-05	0217	\$490,000
Small Urban Transit – Operating	40-0104-61	0217	\$1,469,000
<b>5307 Subtotal</b>			<b>\$91,477,000</b>
<b>FTA Funding Program: State of Good Repair (5337)</b>			
MARC Facilities	70-1503-55	Multiple	\$757,000
MARC Improvements	70-1502-54	Multiple	\$79,000
2016 Bus and Rail Preventive Maintenance	40-1204-64	N/A	\$12,502,000
<b>5337 Subtotal</b>			<b>\$13,338,000</b>
<b>FTA Funding Program: Congestion Mitigation and Air Quality (CMAQ)</b>			
Ridesharing	40-9901-01	0045	\$757,000
Light Rail Mid-Life Overhaul	40-1001-64	1153	\$13,311,000
Bus Replacement	40-0009-05	1172	\$2,070,000
<b>CMAQ Subtotal</b>			<b>\$16,138,000</b>
<b>Transit Total</b>			<b>\$120,953,000</b>

Source: Maryland Transit Administration

**Baltimore Region Federal Aid Obligations and De-obligations for FY 2015**

**State and Local Highway Projects**

**Bridge Replacement and Rehabilitation (Fund 80)**

<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
W Nursery Rd	Northbound and Southbound over MD 295		60-9310-13	\$205,899.84
US 1	Bridge over Little Gunpowder Falls		60-9310-13	\$671,620.66
MD 7	Bridge over James Run		A-27-4	\$310,159.49
MD 695	Bridge over Northeast Creek - Ramp C		60-9310-13	\$2,566,028.00
MD 648	Structure on MD 648AA (Asbury Dr) over Cattail Creek		60-9610-13	\$785,260.74
MD 25	Bridge over Georges Run		60-9310-13	\$500,000.00
MD 173	Bridge over Stoney Creek		60-9310-13	\$390,779.00
MD 150	Bridge over MD 700		60-9310-13	\$637,042.32
MD 140	Bridge over North Branch of Patapsco River		60-9508-19	\$2,000,000.00
MD 129	Bridge over I-695		63-1207-13	\$2,472,808.16
I-83	Bridge on Middletown Rd over I-83		60-9310-13	\$38,415.99
I-70	2 Bridges over Patapsco River		60-9310-13	\$65,198.32
I-695	Bridge over Patapsco River		60-9310-13	\$320,460.71
I-695	Bridge over Milford Mill Rd		60-9310-13	\$9,875,403.68
I-695	Southwest Outer Loop Phase 2A at Frederick Rd		A-27-4	\$1,007,455.90
	13 existing bridges on US 1, US 29, MD 94, I-70		60-9310-13	\$33,669.81
	6 Bridges on I-695, MD 166, MD 702, MD 695A		60-9310-13	\$30,544.23
	8 Bridges on I-83, I-695, MD 158		60-9310-13	\$17,706.28
	Bridges at various locations		60-9508-19	\$2,215.72
	Hammonds Ferry Rd over MD 295		60-9610-13	\$783,267.00
	Invert paving and restoration of 47 structures**		60-9310-13	\$566,411.54
	Invert paving and restoration of various structures**		60-9310-13	\$16,578.58
	Bridge inspection: FY 2014 & 2015**		60-9310-13	\$3,256,000.00
<b>Fund 80 Obligated Subtotal:</b>				<b>\$26,552,925.97</b>
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>De-obligated Funding</b>
US 40	Bridge on US 40 Westbound ramp to US 29		60-9508-19	-\$73,441.41
MD 97	Bridge over Morgan Run		60-9508-19	-\$4,255.00
MD 623	Replace bridge over Broad Creek		60-9508-19	-\$14,336.00

MD 295	Ridge Rd over MD 295		60-9310-13	-\$190,426.65
MD 175	Eastbound and westbound bridges over US 29		60-9508-19	-\$12,374.44
	7 bridges on I-83, MD 128, I-695		60-9310-13	-\$78,348.26
	South River Farms Park wetland mitigation		60-9506-38	-\$14,216.00
	Access equipment for bridge inspection**		60-9310-13	-\$264,277.13
	Invert paving and repairs to various structures **		60-9310-13	-\$113,865.71
	Stream monitoring program for bridge replacements**		60-9310-13	-\$6,609.85
<b>Fund 80 De-obligated Subtotal:</b>				<b>-\$772,150.44</b>

<b>Community Safety and Enhancements (Fund 84)</b>				
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
US 40	At Mohr's Lane		64-1101-11	\$68,227.00
MD 30	North Woods Trail to CSX Railroad		60-9511-19	\$568,128.00
<b>Fund 84 Obligated Subtotal:</b>				<b>\$636,355.00</b>

<b>Congestion Management (Funds 81 and 86)</b>				
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
MD 439	At I-83 east of interchange		60-9504-04	\$11,093.93
MD 4	Wayson's Corner Park-&-Ride at MD 794		60-9504-04	\$23,088.15
MD 175	At Snowden River Parkway		60-9504-04	\$17,176.54
I-95	At southbound I-95 Maryland Welcome Center		60-9504-04	\$42,980.08
	Coordinated Highways Action Response Team (CHART) Closed Circuit Television Deployment - Phase 5B		60-9504-04	\$1,000,000.00
	Center for Advanced Transportation Technology (CATT) Lab operation support: FY 2012 - 2014**		60-9504-04	\$277,500.00
	CHART Closed Circuit Television Deployment - Phase 4**		60-9504-04	\$13,875.00
	CHART Dynamic Message Sign Deployment - Phase 4**		60-9504-04	\$370,000.00
	CHART Operation Centers Staffing Support**		60-9504-04	\$212,224.81
	CHART support extension**		60-9504-04	\$51,289.31
	CHART system network engineering: FY 2012 - 2016**		60-9504-04	\$1,517,524.76
	Federal software implementation assistance**		60-9504-04	\$72,566.25
	Operations Academy support for Fall 2013**		60-9504-04	\$32,029.05
<b>Funds 81 and 86 Obligated Subtotal:</b>				<b>\$3,641,347.88</b>

Facility	Description	Phase*	Document Reference	De-obligated Funding
MD 424	At US 50 south of interchange		60-9504-04	-\$20,046.32
	CHART Dynamic Message Signs**		60-9504-04	-\$52,057.35
	CHART support for Metropolitan Area Transportation Operations Coordination: FY 2012**		60-9504-04	-\$156.51
	CHART support services**		60-9504-04	-\$17,896.99
	Dynamic Message Signs at various locations**		60-9504-04	-\$502,917.51
<b>Funds 81 and 86 De-obligated Subtotal:</b>				<b>-\$593,074.68</b>

<b>Environmental Projects (Funds 24, 25, 26, 74 and 88)</b>				
Facility	Description	Phase*	Document Reference	Obligated Funding
US 1	Structure south of Conowingo Dam		A22-2	\$20,394.00
MD 648	400 feet north of MD 170 to Lake Front Dr		60-9506-38	\$92,788.59
MD 543	Gilmer Way to Church Creek Rd		60-9506-38	\$16,139.55
MD 30	Main Stt near West St		60-9506-38	\$278,772.09
MD 295	Riverview/Baltimore Highlands Community		63-1405-31	\$500,000.00
MD 178	Archaeology survey and historic research		60-9903-29	\$240,000.00
MD 170	MD 648 to MD 762		60-9508-19	\$1,723.55
I-97	At Oakdale		60-9506-38	\$2,000,000.00
I-95	Timberview noise barrier		60-9506-38	\$277,734.37
I-695	At Double Rock Townhouse west of US 1 - Phases 1 & 2		60-9506-38	\$244,420.22
I-695	1850' south of Windsor Mill Rd to Windsor		60-9506-38	\$29,010.27
	At various locations - Phase 2		60-9506-38	\$61,836.70
	Functional enhancement of stormwater management - Phase 2		60-9506-38	\$93,135.25
	Stormwater management facility functional upgrades in Anne Arundel County		60-9506-38	\$237,600.00
	Various interchanges on I-70, I-95, US 29, and MD 100		60-9506-38	\$212,065.75
US 29	Tree planting at various locations in Howard and Montgomery Counties**		60-9506-38	\$14,111.56
	Maryland Archeological Conservation Lab**		60-9506-38	\$20,474.69
	Open end contract for stormwater management facilities**		60-9506-38	\$138,633.18
	Various locations in Districts 4 & 7**		60-9506-38	\$11,093.91
	Wetland and stream restoration monitoring**		60-9506-38	\$85,198.08
<b>Funds 24, 25, 26, 74 and 88 Obligated Subtotal:</b>				<b>\$4,575,131.76</b>

Facility	Description	Phase*	Document Reference	De-obligated Funding
MD 4	Various locations		60-9903-29	-\$13,956.49
MD 175	Carol Ave to 2nd St		60-9506-38	-\$68,733.90
I-95	600 feet south of Francis Ave to 400 feet northwest of US 1		60-9506-38	-\$2,490.00
I-83	Gunpowder Falls tributaries stream stabilization		A22-1	-\$47,496.40
I-695	Magliano property drainage improvements		60-9506-38	-\$8,886.39
	Broken Land Parkway pathway		60-9903-29	-\$113,979.98
	Dorsey Run floodplain wetland restoration		60-9903-29	-\$5,039.77
	Landscape planting for District 4		60-9506-38	-\$396.00
	Environmental Management Systems development**		60-9506-38	-\$69,732.83
	Meet 2011 tree planting goal**		60-9506-38	-\$3,238.61
<b>Funds 24, 25, 26, 74 and 88 De-obligated Subtotal:</b>				<b>-\$333,950.37</b>

<b>Major Projects (Funds 70, 71 and 72)</b>				
Facility	Description	Phase*	Document Reference	Obligated Funding
US 50	Resurfacing from West of Prince George's line to Admiral Dr		60-9501-11	\$48,776.14
US 40	At MD 715 Interchange		65-0803-46	\$407,136.20
US 40	BRAC Intersection at MD 7/MD 159 - Phase 2		65-0804-39	\$88,766.00
US 40	At MD 7 and MD 159		65-0804-39	\$47,725.54
MD 70	Bridge 2042 Deck Replacement		60-9310-13	\$204.12
MD 45	Cavan Dr to Ridgely Rd		63-0502-41	\$755,052.47
MD 295	I-695 to I-195		61-0501-41	\$620,112.80
MD 24	Deer Creek Bridge to south of bridge - Section A		65-1101-12	\$4,403,816.89
MD 22	BRAC Intersection at Old Post Rd		65-0804-39	\$411,819.00
MD 22	BRAC Intersection at Beards Hill Rd		65-1205-41	\$728,824.00
MD 22	At Old Post Rd		65-1202-12	\$176,699.00
MD 22	BRAC Intersection at MD 462		65-1403-12	\$300,000.00
MD 175	West of Brock Bridge Rd to east of MD 295 interchange		61-0605-41	\$800,000.00
MD 175	West of Reece Rd to east of Disney Rd		61-0605-41	\$475,000.00
MD 175	BRAC intersection at Rockenbach, Ridge Rd and MD 713		61-1401-39	\$3,380,769.00
MD 175	BRAC intersections at Reece Rd and Mapes Rd/Charter Oaks Blvd		61-0802-39	\$3,827,509.00
MD 140	Rehabilitation of bridge over I-695		60-9508-19	\$106,380.46

MD 140	South of Garrison View Rd to North of Painters Mill Rd		63-1203-41	\$580,000.00
I-695	Bridges over Benson Ave, Leeds Ave, US 1, and Amtrak		63-1602-43	\$7,000,000.00
I-695	MD 41 to MD 147		63-1206-41	\$376,803.00
I-695	MD 144 to south of US 40		63-0602-41	\$4,512,793.00
I-695	Charles St (MD 139) Interchange - Phase 1		SHA-B-9	\$232,070.16
	BRAC Intersections at Aberdeen Proving Grounds		65-0804-39	\$400,000.00
<b>Funds 70, 71 and 72 Obligated Subtotal:</b>				<b>\$29,680,256.78</b>
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>De-obligated Funding</b>
I-695	At Harford Rd		63-1203-41	-\$729,729.84
US 1	Hickory Bypass - US 1 Business to US 1 north of Hickory			-\$3,000.00
<b>Funds 70, 71 and 72 De-obligated Subtotal:</b>				<b>-\$732,729.84</b>

<b>Other Projects</b>				
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
MD 31	New Windsor Rd at MD Midland Railway		60-9508-19	\$4,704.00
MD 24	Plumtree Run stream restoration		60-9506-38	\$375,627.82
MD 2	Ramp 8 to MD 100 west			\$24,959.00
MD 108	Construction of Park-&-Ride and access road		60-9508-19	\$197.00
I-95	I-95 Corridor Coalition Freight Academy: FY 2014			\$15,859.50
I-83	MD 45 to PA line		A-21-1	\$79,000.00
CO 479	Lawndale Rd at MD Midland Railway		60-9508-19	\$9,408.00
CO 394	Hahn Rd at MD Midland Railway		60-9508-19	\$4,704.00
	Abington Rd Bridge over CSX - preliminary engineering		15-1001-13	\$30,120.00
	Angel Rd at MD Midland Railway		60-9508-19	\$173,865.00
	Bridge replacement for Mohrs Lane		A2104	\$73,047.00
	Carrs Mill Rd Bridge over Bear Cabin Branch		A2704	\$115,743.00
	Chestnut Hill Rd Bridge over Stout Bottle Branch		15-1101-13	\$81,612.13
	Concrete Rd and Ross Ave - CSX Transportation		60-9508-19	\$379,455.00
	Coppin State University parking garage		60-9504-04	\$1,298,510.00
	Glen Falls Rd at MD Midland Railway		60-9508-19	\$235.00
	Harford Creamery Rd Bridge over Deer Creek		15-0405-13	\$856,958.00
	Installing timing signals at various locations		80-0801-09	\$160,000.00



	National Summer Transportation Institute program at Morgan State: FY 2015		60-0702-99	\$39,000.00
	Painters Mill Rd Bridge overlay		13-1013-13	\$1,264,269.00
	Rehabilitation of Bollinger Rd Bridge		60-9508-19	\$20,531.00
	Rehabilitation of Jericho Rd covered bridge		13-1106-13	\$797,507.00
	Replacement of bridge over Winters Run		A27-04	\$41,569.00
	Replacement of Harford County bridge 7		60-9310-13	\$2,850.00
	Replacement of Old Montgomery Rd Bridge over Deep Run		60-9310-13	\$282,979.00
	Replacement of Phillips Mill Rd Bridge		60-9310-13	\$29,275.00
	Replacement of Ruff Mills Rd Bridge		A2204	\$27,966.25
	Upper Little Patuxent River stream restoration		60-9506-38	\$789,156.09
	Wilson Owens Branch		11-1203-13	\$159,241.00
	Winter's Church Road at MD Midland Railway		60-9508-19	\$129,469.00
	Transit oriented pedestrian access in District 4		60-9508-19	\$31,155.36
	Assistance for advanced travel analysis**		60-9504-04	\$259,000.00
	Build up for MDOT and SHA on-the-job training**			\$148,000.00
	Center for Advanced Transportation Technology (CATT) Lab support for FHWA performance and data**		60-9504-04	\$37,000.00
	CHART Emergency Response Technician salaries: FY 2015**		60-9504-04	\$2,165,432.40
	CHART in-house staff: FY 2014**		60-9504-04	\$339,765.45
	CHART leased circuits: FY 2015**		60-9504-04	\$148,000.00
	CHART system development: FY 2015 and 2016**		60-9504-04	\$1,894,400.00
	CHART vehicles - operations: FY 2014**		60-9504-04	\$334,652.79
	Collect and maintain data for railroad program**		60-9508-19	\$43,660.00
	Disadvantaged Business Enterprise development program**		MC#13-140	\$73,549.71
	Freight model implementation assistance**		60-9504-04	\$129,500.00
	Legacy pavement improvements in Districts 2 and 4**		60-9506-38	\$161,358.69
	Local agency bridge inspection program: FY 2016 and 2017**		60-9310-13	\$4,255,000.00
	Local Technical Assistance program: FY 2015**		60-9506-38	\$36,949.31
	Preliminary Engineering for ADA Compliance (Retrofit) program: FY 2013**		60-9508-19	\$142,080.00
	Recreational Trails projects: FY 2015**		60-9506-38	\$274,012.01
	Safe Routes to School infrastructure safety improvements**		60-9903-29	\$260,245.79
	Safe Routes to School non-infrastructure safety improvements**		60-9903-29	\$88,032.25
	Safe Routes to School program**		60-9903-29	\$54,760.00

	Scenic Byway - Reimburse Maryland National Road Association**		60-9506-38	\$15,717.60
	Scenic Byways program for marketing MD scenic byways**		60-9506-38	\$22,496.00
	University of Maryland Regional Operation Forum**		60-9504-04	\$19,215.21
	Watershed Improvement Plan - Phase 1**		60-9506-38	\$39,960.00
<b>Other Obligated Subtotal:</b>				<b>\$18,241,759.36</b>
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>De-obligated Funding</b>
MD 97	Old Washington Rd at CSX Railway		60-9508-19	-\$396.00
MD 151	7th St to Baltimore City line		60-9506-38	-\$150,244.38
MD 100	Various locations along MD 100		60-9506-38	-\$133,980.52
	Functional enhancements of stormwater management facilities in Anne Arundel County		60-9506-38	-\$4,884.53
	Keysville Rd at MD Midland Railway		60-9509-19	-\$57,185.09
	Morgan State University Transportation Center		60-0702-99	-\$22,753.00
	National Summer Transportation Institute program at Morgan State: FY 2012		60-0702-99	-\$772.81
	National Summer Transportation Institute program at Morgan State: FY 2013		60-0702-99	-\$4,120.97
	National Summer Transportation Institute program at Morgan State: FY 2014		60-0702-99	-\$1,224.13
	Review Shady Lane Bridge over Dorsey Run		60-9310-13	-\$41,049.00
	Shepherd's Mill Rd at MD Midland Railway		60-9508-19	-\$12,861.43
	Costs associated with heavy rain and flooding**		60-9508-19	-\$36,134.94
	Develop fiber optic sensor tank research and plan: FY 1997**		60-9508-19	-\$823.77
	Disadvantaged Business Enterprise support service program: FY 2010**			-\$37,597.92
	Recreational Trails program: FY 2006**		60-9506-38	-\$60,717.99
	Safety inspection for bridge services**		60-9310-13	-\$3,885.00
	State Operations Center and associated field operations**		60-9504-04	-\$491.73
<b>Other De-obligated Subtotal:</b>				<b>-\$569,123.21</b>

<b>Resurfacing and Rehabilitation (Fund 77)</b>				
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
US 40	Bridge over Patapsco River to Pine St		60-9501-11	\$2,889,483.00
US 40	Todds Lane to MD 700		60-9501-11	\$1,000,000.00
US 40	Ebenezer Rd to Days Cove Rd		60-9501-11	\$2,000,000.00
US 40	Long Bar Harbor to Spesutia Rd		60-9501-11	\$2,000,000.00

MD 924	East Macphail Rd to MD 22		60-9501-11	\$32,991.43
MD 924	Gordon St to US 1 Business		60-9501-11	\$25,011.08
MD 695	West of MD 7 to MD 150, including ramps		60-9501-11	\$974,271.33
MD 587	MD 150 to Strawberry Point Rd		60-9501-11	\$2,778,053.00
MD 542	Baltimore City Line to Taylor Ave		60-9501-11	\$51,656.45
MD 450	Housley Rd to Generals Highway		60-9501-11	\$202,572.00
MD 45	Stevenson Lane to Towsontown Blvd		60-9501-11	\$103,406.02
MD 45	North of Timonium Rd to south of Padonia Rd		60-9501-11	\$500,000.00
MD 26	I-695 to Baltimore City Line		60-9501-11	\$3,175,187.27
MD 157	Peninsula Expressway to Wise Ave		60-9501-11	\$81,534.00
MD 150	North Point Blvd to Diamond Point Rd		60-9501-11	\$1,977,397.00
MD 131	MD 25 (Falls Rd) to MD 45 (York Rd)		60-9501-11	\$883,252.00
I-95	Prince George's County line to north of MD 216		60-9501-11	\$2,679,903.00
I-83	Mt. Carmel Rd to Shawan Rd		60-9501-11	\$2,000,000.00
I-83	I-695 to Shawan Rd		60-9501-11	\$3,696,075.48
I-695	York Rd to Providence Rd, including ramps		60-9501-11	\$116,277.45
I-695	MD 122 to MD 26		60-9501-11	\$44,685.00
I-195	Park-&-Ride to bridge over Francis Ave		60-9501-11	\$1,974,573.34
	ADA Compliance at various locations in District 4		60-9501-11	\$10,200.33
	Sealing at various locations in Anne Arundel County		60-9501-11	\$293,677.00
	Various locations in Baltimore County		60-9501-11	\$2,198,279.71
	Various locations in Baltimore County east of I-83		60-9501-11	\$1,100,000.00
	Various locations in Carroll County		60-9501-11	\$4,671,404.00
	Various locations in Harford County east of US 1		60-9501-11	\$1,800,000.00
	Various locations in Howard County		60-9501-11	\$2,000,000.00
	Various locations in northern Anne Arundel County		60-9501-11	\$2,905,734.00
	Various locations in southern Anne Arundel County		60-9501-11	\$4,039,993.06
	Various locations in Carroll and Frederick Counties**		60-9501-11	\$38,287.04
	Various locations in Carroll, Frederick, and Howard Counties**		60-9501-11	\$703,994.67
	Various locations in Districts 4 and 7**		60-9501-11	\$1,050,000.00
<b>Fund 77 Obligated Subtotal:</b>				<b>\$49,997,898.66</b>
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>De-obligated Funding</b>

US 40	I-695 to Baltimore City Line		60-9501-11	-\$27,072.18
MD 700	MD 150 (Eastern Blvd) to US 40		60-9501-11	-\$555,573.03
MD 695	Cove Rd to end of SHA maintenance - Outer Loop		60-9501-11	-\$1,984.00
MD 45	North of Ridgely Rd to south of Timonium Rd		60-9501-11	-\$88,663.36
MD 23	MD 23 to MD 165 resurfacing		60-9501-11	-\$267.00
MD 150	I-695 to Back River Bridge - preliminary engineering		60-9501-11	-\$1,425.00
MD 144	North Rolling Rd to Holmehurst Ave		60-9501-11	-\$214,491.98
MD 140	MD 27 to MD 97 north, median widening and resurfacing		60-9501-11	-\$19,487.00
I-95	Structure over Little Patuxent River to MD 216		60-9501-11	-\$238,118.03
I-83	Mt Carmel Rd to Downes Rd		A27-1	-\$330,000.00
I-795	I-695 to CSX Railroad overpass		60-9501-11	-\$657,933.73
	Resurfacing at various locations in Carroll County		60-9501-11	-\$28,963.98
	Resurfacing at various locations in Northern Anne Arundel County		60-9501-11	-\$651,388.60
	Various locations in Baltimore County west of I-83		60-9501-11	-\$29,438.58
	Various locations in Harford County west of US 1		60-9501-11	-\$116,387.26
<b>Fund 77 De-obligated Subtotal:</b>				<b>-\$2,961,193.73</b>

<b>Safety and Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87)</b>				
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
US 40	At Bethany Lane, Tyson Rd, Johnnycake Rd, Coleridge Rd		60-9508-19	\$760,436.00
US 40	At Middle River Rd		60-9508-19	\$51,883.94
US 40	MD 132 (West Bel Air Ave) to Robinson Ave		60-9508-19	\$219,750.97
MD 97	At relocated Stone Rd		60-9508-19	\$28,463.13
MD 808	Hood St to Station Circle		60-9508-19	\$70,098.62
MD 710	At Vehicle Emissions Inspection Program entrance		60-9508-19	\$5,202.91
MD 7	At Hospital Drive		60-9508-19	\$14,262.00
MD 695	Chesaco Ave to Cove Rd		60-9508-19	\$3,000,000.00
MD 543	Northbound off ramp at MD 543/Riverside Parkway		60-9508-19	\$32,248.72
MD 450	Severn River/Naval Academy Bridge light		60-9310-13	\$25,663.27
MD 45	At Padonia Rd		60-9508-19	\$926.00
MD 45	Corbett Rd to Gifford Rd		60-9508-19	\$500,000.00
MD 4	At Lower Pindell Rd		60-9508-19	\$256,746.93
MD 22	Prospect Mill Ro to MD 136		60-9508-19	\$497,942.00

MD 2	At Owensville Sudley Rd		60-9508-19	\$1,000,000.00
MD 2	At Earleigh Heights Rd/Magothy Bridge Rd		60-9508-19	\$241,984.00
MD 2	At MD 256 (Deale Rd)		60-9508-19	\$1,141,500.00
MD 2	At MD 255 (Owensville Rd)		60-9508-19	\$10,416.12
MD 2	At Jewell Rd/MD 423 (Fairhaven Rd)		60-9508-19	\$400,084.00
MD 147	At Joppa Rd		60-9508-19	\$213,640.00
MD 146	At MD 145 (Paper Mill Rd)		60-9508-19	\$2,553,296.92
MD 140	At Pleasant Valley Rd		60-9508-19	\$2,741,727.00
MD 140	At Gorsuch Rd		60-9508-19	\$19,868.00
MD 139	At Bellona Ave - sidewalk breakout		60-9508-19	\$38,576.55
MD 10	MD 177 to MD 695		60-9508-19	\$92,471.00
I-95	At MD 100 and MD 175		60-9508-19	\$220,264.23
I-83	Improvements to Parkton Weigh Station		60-9508-19	\$967,676.10
I-83	At various locations on I-83		60-9508-19	\$640,824.00
I-695	I-895 to I-95		60-9508-19	\$1,300,000.00
I-695	At Perring Parkway, Providence Rd, I-795		60-9508-19	\$266,622.00
	At various locations in Baltimore and Harford Counties		60-9508-19	\$1,500,000.00
	Traffic Control Devices in District 4		60-9508-19	\$608,607.00
	Automatic and Countdown Pedestrian Signals in Districts 3, 4, and 5**		60-9508-19	\$1,200,000.00
	Automatic traffic records **		60-9508-19	\$129,321.07
	Sidewalk retrofit program**		60-9508-19	\$414,400.00
	Various locations in Districts 3, 4, 5, 6, and 7**		60-9508-19	\$462,455.70
	Various locations in Districts 3, 4, and 5**		60-9508-19	\$770,336.40
<b>Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87 Obligated Subtotal:</b>				<b>\$22,397,694.58</b>
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>De-obligated Funding</b>
MD 4	At Talbot Rd		60-9508-19	-\$337,845.48
MD 30	At MD 91		60-9508-19	-\$307,934.42
MD 26	At Wards Chapel Rd		60-9508-19	-\$23,212.40
MD 166	I-195 southwest Park-&-Ride		60-9508-19	-\$176,144.14
MD 146	At Jarrettsville Pike		A-32-2	-\$959.00
MD 140	MD 91 (Gamber Rd) to Market St		60-9508-19	-\$96,318.98
I-795	Owings Mills Metro Station to MD 140		60-9508-19	-\$46,558.31

	At Earleigh Heights Rd		60-9508-19	-\$508,645.13
	Modification and installation of signing and pavement markings in District 4		60-9508-19	-\$14,120.00
	Traffic barrier improvements in District 4		60-9508-19	-\$3,184.66
	Install and upgrade roadway pavement markers in District 4		60-9508-19	-\$19,772.00
	Install and replace damaged roadway pavement markers in District 4		60-9508-19	-\$15,673.00
	Install and reconstruct traffic signals in Districts 3, 4, and 5**		60-9508-19	-\$124,016.71
	Install sign lighting system**		60-9508-19	-\$60,797.45
	Maintenance employee upgrades**		60-9508-19	-\$384.80
	Modification and installation of lighting in Districts 4 and 5**		60-9508-19	-\$341,445.39
	Modification and installation of traffic devices in Districts 4 and 5**		60-9508-19	-\$203,876.28
	Overhead sign and high mast light structures**		60-9508-19	-\$24,074.58
	Signals in Districts 3, 4, 5, and 7**		60-9508-19	-\$544.23
	Signing design: FY 1996**		60-9508-19	-\$68,928.04
	Trailers at Parkton Weigh Station & I-95/I-495 Park-&-Ride**		60-9508-19	-\$13,782.27
<b>Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87 De-obligated Subtotal:</b>				<b>-\$2,388,217.27</b>

<b>State Planning and Research (Fund 46)</b>				
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>Obligated Funding</b>
	General Research Program: FY 2014**		60-9504-04	\$350,416.55
	General Research Program: FY 2015**			\$370,000.00
	Part 1 Work Program Planning: FY 2015**		60-9508-19	\$1,134,675.30
	Part 1 Work Program Planning: FY 2016**		60-9508-19	\$1,088,588.84
	Pooled Fund Project: Standardizing Equipment for Measuring the Modulus/Stiffness of Unbounded Soils & Aggregate - Research**		60-9504-04	\$92,500.00
	Pooled Fund Study: I-95 Corridor Coalition Vehicle Probe Project**		60-9504-04	\$66,127.51
	Reliability data and analysis tool implementation project**		60-9504-04	\$148,000.00
<b>Fund 46 Obligated Subtotal:</b>				<b>\$3,250,308.20</b>
<b>Facility</b>	<b>Description</b>	<b>Phase*</b>	<b>Document Reference</b>	<b>De-obligated Funding</b>
	General Research Program: FY 2007**		60-9504-04	-\$247,434.30
	Planning Program: FY 2002**		60-9504-04	-\$478.04
	Pooled Fund Study: Part II Research Program Evaluation of Low Cost Safety Improvements - Preliminary Engineering**			-\$6,588.43

**Fund 46 De-obligated Subtotal: -\$254,500.77**

**Baltimore City Projects**

Facility	Description	Phase*	Document Reference	Obligated Funding
I-83	Repair various bridges and safety improvements between Gay St and 41st St		12-1030-13	\$500,000.00
	Central Ave from Lancaster St to 200 feet north of Madison St including Harbor Point Bridge - preliminary engineering for reconstruction		12-1205-12	\$281,879.78
	Druid Hill Park Neighborhood Access Program		12-1213-11	\$1,280,003.00
	Dundalk Ave Streetscape - Eastern Ave		12-1213-11	\$2,000,000.00
	Herring Run Greenway Trail		60-9903-29	\$1,980,000.00
	I-83 & Amtrak cleaning, painting, and minor repairs			\$245,719.00
	Pavement Management System - preliminary engineering		A2203	\$310,000.00
	Reconstruct Charles St from 25th St to University Parkway		12-1110-11	\$5,000,000.00
	Reconstruct Chesapeake Ave - Phase 1		A3203	\$145,759.00
	Reconstruct East North Ave from Aisquith St to Washington St - preliminary engineering		12-1213-11	\$117,301.00
	Replace 2 Howard St Arch Bridge bearings		12-1030-13	\$50,758.00
	Replace Frederick Ave Bridge over Gwynn Falls		12-1030-13	\$5,000,000.00
	Replace Potee St Bridge		H1A04	\$16,766.00
	Resurface Curtis Ave & Rock Glen Rd			\$57,011.00
	Resurface Frederick Ave from Font Hill Ave to Bentalou St		A3904	\$2,952.00
	Resurface Reisterstown Rd		12-1213-11	\$52,245.00
	Roland Ave and Northern Parkway Improvements		12-1213-11	\$1,000,000.00
				\$1,250,000.00
<b>Baltimore City Obligated Subtotal:</b>				<b>\$19,290,393.78</b>

Facility	Description	Phase*	Document Reference	De-obligated Funding
I-83	Emergency repairs at 28th St			-\$46,954.00
	Baltimore City Traffic Management Center Operations: FY 2012		60-9504-04	-\$77,668.00
	Emergency safety enhancements for Water Taxi - preliminary engineering		A27-2	-\$3,165.00
	Frederick Bridge over Amtrak			-\$194,420.00
	Howard St Bridge over Jones Falls Expressway and Amtrak - preliminary engineering			-\$19,667.00

Liberty Heights Ave from Powder Mill Lane to Callaway Ave				-\$11,935.00
Liberty Heights Ave & Druid Hill Park - preliminary engineering			60-1001-99	-\$10,932.00
National Aquarium Center for Aquatic Life and Conservation - preliminary engineering			A2201	-\$1,841.00
Reconstruct Calvert St from Lombard St to Baltimore St			A23005	-\$4,928.00
Rehabilitate Mount St Bridge over Amtrak				-\$35,352.00
Resurface Hanover St Bridge over Middle River			A2303	-\$118,623.00
Resurface Radecke St			A3303	-\$17,242.00
Resurface Sinclair Lane to Macon St				-\$77,739.00
Sandtown Winchester Urban Youth Corps Training: FY 2005				-\$4,707.00
Upgrade turn signals			A2303	-\$103,679.00
West Baltimore trail improvements - preliminary engineering			A2201	-\$4,653.00
<b>Baltimore City De-obligated Subtotal:</b>				<b>-\$733,505.00</b>

<b>Highway Obligated Total:</b>	<b>\$178,264,071.95</b>
<b>Highway De-obligated Total:</b>	<b>-\$9,338,445.30</b>
<b>Highway Grand Total (Obligated and De-obligated):</b>	<b>\$168,925,626.65</b>

Source: State Highway Administration

<b>Grand Total Obligated in FY 2015 (Highway and Transit):</b>	<b>\$289,878,626.65</b>
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\*Project phase data was not available from SHA

\*\*These projects are either statewide or include counties or districts not in the Baltimore region. Funds have been adjusted to reflect totals for the Baltimore region only.

[SHA District Offices:](#)

District 4: Baltimore and Harford Counties, District 5: Anne Arundel County, District 7: Carroll and Howard Counties

SHA Capital Fund Names:

- |                              |                                 |                                      |
|------------------------------|---------------------------------|--------------------------------------|
| 23 – Truck Weigh             | 24 – Environmental Preservation | 25 – Transportation Enhancements     |
| 26 – Noise Barriers          | 27 – Rest Areas                 | 30 – Crash Prevention                |
| 32 – Guardrail End Treatment | 33 – ADA Retrofit               | 46 – Statewide Planning and Research |



70 – Major Projects, Primary  
74 – Drainage Improvements  
77 – Resurfacing and Rehabilitation  
81 – Park-&-Ride  
85 – Traffic Management  
88 – Bicycle Retrofit

71 – Major Projects, Secondary  
75 – Emergencies  
79 – Sidewalks  
84 – Community Safety & Enhancement (now Urban Reconstruction)  
86 – CHART Team

72 – Major Projects, Interstate  
76 – Safety and Spot Improvements  
80 – Bridge Replacement/Rehabilitation  
87 – Intersection Capacity