

MARC Improvements

TIP ID	70-1502-54	Year of Operation	Ongoing
Agency	MTA - Commuter Rail	Project Type	Preservation and improvements
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	Multiple	Est. Total Cost	\$41,788,000

Description:

This project provides funding to implement on-going improvements derived from the MARC Master Plan and Amtrak Operating Agreement.

Note: In addition to the matching funds listed, MTA has committed \$25.2 million in state dollars.

Justification:

Investments in passenger rail corridor infrastructure improvements are necessary to maintain/improve the safety and quality of MARC infrastructure.

Amendment: This amendment updates Section 5337 funds in FY 2017 to re-obligate previously programmed money that was intended for the project. There is no change in project schedule or scope. FY 2017 funds increase by a total of \$21.84 million (\$17.472 million federal/\$4.368 million matching). Total funding in the TIP increases from \$19.948 million to \$41.788 million.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.
- 3.G Improve Accessibility -- Improve system connectivity and continuity among modes and across boundaries.





MARC Improvements

(Funding in Thousands)

Section 5337 (State of Good Repair Formula Program) -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$5,177	\$1,294	\$264	\$66	\$3,558	\$890	\$6,959	\$1,740	\$19,948
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,177	\$1,294	\$264	\$66	\$3,558	\$890	\$6,959	\$1,740	\$19,948
Total	\$5,177	\$1,294	\$264	\$66	\$3,558	\$890	\$6,959	\$1,740	\$19,948

Section 5337 (State of Good Repair Formula Program) -UPDATE

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$22,649	\$5,662	\$264	\$66	\$3,558	\$890	\$6,959	\$1,740	\$41,788
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$22,649	\$5,662	\$264	\$66	\$3,558	\$890	\$6,959	\$1,740	\$41,788
Total	\$22,649	\$5,662	\$264	\$66	\$3,558	\$890	\$6,959	\$1,740	\$41,788