

### Bus and Rail System Preservation and Improvement

<b>TIP ID</b>	40-0015-64	<b>Year of Operation</b>	Ongoing
<b>Agency</b>	MTA - Transit	<b>Project Type</b>	Preservation and improvements
<b>Project Category</b>	Transit	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP or CTP ID(s)</b>	Multiple	<b>Est. Total Cost</b>	\$52,605,000

**Description:**

This is an ongoing project to rehabilitate Bus, Light Rail, and Metro vehicles, facilities and infrastructure, including operating division, MTA offices, park-and-ride lots, bus turnarounds, bridges, tunnels, track, and equipment. This ongoing project also includes funding for the BaltimoreLink project to include Bus Link Transit Hubs and Bus Link Transit Signal Priority.

Note: In addition to the matching funds listed, MTA has committed \$27.6 million in state dollars.

**Justification:**

To improve service and safety and assure the preservation of the Bus, Light Rail, and Metro system. This project supports regional M&O initiatives.

**Amendment:** This amendment adds FTA Section 5307 Flex funds (spread across FY 2017-2019) and updates Section 5307 Urbanized Area Formula Program funds for FY 2017. Section 5307 Flex funds are added in the amount of \$20.8 million federal with \$5.201 million in matching funds for the BaltimoreLink project. Specifically, the funds will be used for BaltimoreLink transit signal priority and Bus Link transit facilities. These funds were included in the 2016-2019 TIP but were inadvertently dropped during the 2017-2020 TIP call for projects. Section 5307 Urbanized Area Formula Program funds increase by \$1.45 million with \$362,000 in matching funds due to refined estimates of capital budget needs. Total funding in the TIP increases from \$24.792 million to \$52.605 million, a total increase of \$27.813 million.

**Connection to Long-Range Transportation Planning Goals:**

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.
- 3.G Improve Accessibility -- Improve system connectivity and continuity among modes and across boundaries.





### Bus and Rail System Preservation and Improvement

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) **-ORIGINAL**

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$7,999	\$2,000	\$11,834	\$2,959	\$0	\$0	\$0	\$0	\$24,792
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$7,999</b>	<b>\$2,000</b>	<b>\$11,834</b>	<b>\$2,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,792</b>
<b>Total</b>	<b>\$7,999</b>	<b>\$2,000</b>	<b>\$11,834</b>	<b>\$2,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,792</b>



### Bus and Rail System Preservation and Improvement

(Funding in Thousands)

**Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE**

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$9,449	\$2,362	\$11,834	\$2,959	\$0	\$0	\$0	\$0	\$26,604
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$9,449</b>	<b>\$2,362</b>	<b>\$11,834</b>	<b>\$2,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,604</b>

**Section 5307 Flex (STP funds flexed to Section 5307) -NEW**

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$8,554	\$2,139	\$7,790	\$1,948	\$1,304	\$326	\$0	\$0	\$22,061
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,152	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$3,940
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$11,706</b>	<b>\$2,927</b>	<b>\$7,790</b>	<b>\$1,948</b>	<b>\$1,304</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,001</b>
<b>Total</b>	<b>\$21,155</b>	<b>\$5,289</b>	<b>\$19,624</b>	<b>\$4,907</b>	<b>\$1,304</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,605</b>