



TIP Amendment Summary

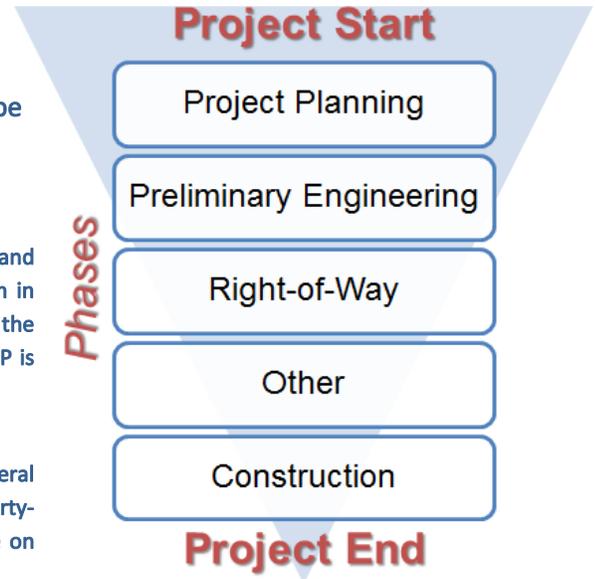
The table below summarizes six amendments. These amendments will be considered for approval at the March 22, 2016 BRTB Meeting.

>>What is the TIP?

The Transportation Improvement Program (TIP) lists all federally funded projects and regionally significant, non-federally funded projects programmed for implementation in the next four years. The TIP helps establish a transportation program that implements the goals of *Maximize2040*, the Baltimore region's long-range transportation plan. The TIP is updated and amended regularly through the BRTB.

>>Why is the TIP amended?

Changes to project scope and funding can occur as well as changes in federal documentation polices. These are the main reasons amendments occur to the TIP. Thirty-day public comment periods and public meetings aim to keep the public up-to-date on these changes.



Project	Total Funding + / (-)	Funding Source	Phase
US 40 Bridge Replacements over Little & Big Gunpowder Falls	+ \$11,489,000	Surface Transportation Program (STP) & State Funds	Construction & Preliminary Engineering
<p>This project replaces 4 bridges along eastbound and westbound US 40 over Little and Big Gunpowder Falls. The new bridges will maintain two 12 foot lanes on each bridge, as well as 4 foot inside shoulders and 10 foot outside shoulders to match approach roadways. The existing bridges, built in 1935, are structurally deficient.</p> <p>The amendment adds preliminary engineering funds in FY 2016 in the amount of \$1.191 million federal and \$298,000 matching. The project also adds state construction funds in the amounts of \$3.95 million in FY 2017 and \$6.05 million in FY 2018, for a total of \$11.489 million.</p>			
Bus and Rail System Preservation and Improvement	+ \$44,175,000	Section 5307 Urbanized Area Formula Program & State Match	Construction, Preliminary Engineering and Project Planning
<p>This ongoing project rehabilitates MTA bus, light rail, and Metro vehicles, facilities, and infrastructure including park-and-ride lots, bus turnarounds, bridges, tunnels, track, and equipment. The amendment updates funding levels as well as adds three BaltimoreLINK projects: BusLINK Transitways, BusLINK Transit Signal Priority, and BusLINK Transit Hubs.</p> <p>The amendment adds preliminary engineering and project planning funds in FY 2016 in the amount of \$5.375 million (\$4.3 million federal/\$1.075 million matching) and \$625,000 (\$500,000 federal/\$125,000 matching), respectively. These funds are for BusLink Transitways. Construction funding increases in FY 2016, FY 2017, and FY 2018 are \$26 million (\$20.8 million federal/\$5.2 million matching), \$6.911 million (\$5.529 million federal/\$1.382 million matching), and \$5.264 million (\$4.211 million federal/\$1.053 million matching), respectively. Total funding in the 2016-2019 TIP increases by \$44.175 million.</p>			
MTA Core Bus and Paratransit Vehicle Replacement	+ \$39,390,000	Section 5307, CMAQ & State Match	Other
<p>This project provides for the routine replacement of buses past their useful life as well as the purchase of vehicles under MTA's Mobility (paratransit) program. Planned bus purchases include 60 forty-foot clean diesel buses – 50 for fleet replacement and 10 buses to contribute to the BaltimoreLINK project.</p> <p>Section 5307 funds increase by \$26.572 million (\$21.257 million federal/\$5.315 million matching). CMAQ funds increase by \$12.818 million (\$10.254 million federal/\$2.564 million matching). Total funding in the 2016-2019 TIP increases from \$117.821 million to \$157.211 million, a total increase of \$39.39 million. Of this \$39.39 million, \$3.5 million (\$2.8 million federal/\$700,000 matching) will go to 10 forty-foot clean diesel buses for the BaltimoreLINK project.</p>			

Kirk Bus Facility Replacement – Phase 1 & 2	+ \$15,513,000	Section 5307, Section 5339 (Bus and Bus Facilities) & State Match	Construction
<p>The purpose of this modernization project is to construct a new Kirk Bus Division transportation and storage building to accommodate approximately 160 buses, including articulated / hybrid vehicles. The new Kirk Bus Division will replace the existing facility, originally constructed in 1947. The new facility will also allow all MTA bus operations to take place inside new facilities to address community concerns related to bus visibility, noise and emissions. Phase 1: Maintenance building construction is expected to be completed in May 2016; and Phase 2: Transportation/storage building construction is anticipated for completion in 2018.</p> <p>This amendment updates Section 5307 and Section 5339 construction funds to show FY 2015 apportionments that will now be obligated in FY 2016. Section 5307 funds increase in FY 2016 by \$12.907 million (\$10.325 million federal/\$2.582 million matching). Section 5339 funds increase in FY 2016 by \$2.606 million (\$2.085 million federal/\$521,000 million matching). Total funding in the 2016-2019 TIP increases from \$43.987 million to \$59.5 million, a total increase of \$15.513 million.</p>			
Bus New Main Shop	+ \$13,741,000	Section 5307, Section 5339 and State Match	Construction
<p>This project funds the construction of a new sustainably designed bus maintenance facility in South Baltimore at 1300 Bush Street. The new facility increases the capacity for maintenance and for the staging of additional articulated buses.</p> <p>This amendment adds the project to the TIP utilizing Section 5307 and Section 5339 funds. It was previously in the FY 2014-2017 TIP showing funding for FY 2015 only. However, those funds weren't obligated until FY 2016, resulting in an amendment to add this project to the FY 2016-2019 TIP. The project adds Section 5307 construction funds in FY 2016 in the amount of \$9.329 million federal and \$2.332 million matching. The project adds Section 5339 construction funds in FY 2016 in the amount of \$1.664 million federal and \$416,000 matching. The total amount of funds added to the FY 2016-2019 TIP is \$13.741 million.</p>			
Ridesharing – Baltimore Region	- \$3,536,000	CMAQ	Other
<p>This project covers the activities of the ridesharing program in all jurisdictions in the Baltimore region, including the Guaranteed Ride Home (GRH) Program. Ridesharing programs promote alternatives to driving alone through use of mass transit, carpools, and vanpools.</p> <p>This amendment updates the funding in the 2016-2019 TIP to reflect the correct amount apportioned to the Baltimore region. The funding previously listed in the TIP erroneously reflected the total statewide apportionment. There are no changes in programming or staffing for this project. Federal CMAQ funds decrease from \$1.55 million to \$666,000 in fiscal years 2016 through 2019. Total funding in the TIP decreases from \$6.2 million to \$2.664 million, a decrease of \$3.536 million.</p>			

>> Public Review and Comment

A public review period will be held from Friday, January 29, 2016 through Friday, March 4, 2016.

There is one public meeting scheduled for Wednesday, February 24 from 5:30 to 7:00 p.m at Cecil Elementary School, located at 2000 Cecil Avenue, Baltimore, MD 21218. More information is available at: www.baltometro.org.

Comments are also welcome during the BRTB meetings on Tuesday, February 23 at 9:00 am and on Tuesday, March 22 at 9:00 am (scheduled vote) at the Baltimore Metropolitan Council, located at the Offices @ McHenry Row, 1500 Whetstone Way, Suite 300, Baltimore, Maryland, 21230.

To share your thoughts and ideas, send all comments in writing to:

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