

Bus and Rail System Preservation and Improvement

TIP ID	40-0015-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	Multiple	Est. Total Cost	\$54,582,000

Description:

This is an ongoing project to rehabilitate Bus, Light Rail, and Metro vehicles, facilities and infrastructure, including operating division, MTA offices, park-and-ride lots, bus turnarounds, bridges, tunnels, track, and equipment. This on-going project also includes funding for the BaltimoreLink project to include Transit Hubs, Transit Signal Priority, and Link Transitways.

Note: In addition to the matching funds listed, MTA has committed \$27.6 million in state dollars.

Justification:

To improve service and safety and assure the preservation of the Bus, Light Rail, and Metro system. This project supports regional M&O initiatives.

Amendment: This amendment updates Section 5307 funds to show FY 2015 apportionments that will now be obligated in FY 2016 and to add section 5307 funds to FY 2017 and FY 2018. The project now includes three BaltimoreLink related projects: BusLink Transitways, BusLink Transit Signal Priority, and BusLink Transit Hubs. The project adds preliminary engineering and project planning funds in FY 2016 in the amount of \$5.375 million (\$4.3 million federal/\$1.075 million matching) and \$625,000 (\$500,000 federal/\$125,000 matching), respectively. These funds are for BusLink Transitways. Construction funding increases in FY 2016, FY 2017, and FY 2018 are \$26 million (\$20.8 million federal/\$5.2 million matching), \$6.911 million (\$5.529 million federal/\$1.382 million matching), and \$5.264 million (\$4.211 million federal/\$1.053 million matching), respectively. Total funding in the 2016-2019 TIP increases from \$10.407 million to \$54.582 million, a total increase of \$44.175 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.





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(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$1,880	\$470	\$2,470	\$618	\$3,975	\$994	\$0	\$0	\$10,407
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,880	\$470	\$2,470	\$618	\$3,975	\$994	\$0	\$0	\$10,407
Total	\$1,880	\$470	\$2,470	\$618	\$3,975	\$994	\$0	\$0	\$10,407

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$22,680	\$5,670	\$7,999	\$2,000	\$8,186	\$2,047	\$0	\$0	\$48,582
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,300	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$5,375
PP	\$500	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$27,480	\$6,870	\$7,999	\$2,000	\$8,186	\$2,047	\$0	\$0	\$54,582
Total	\$27,480	\$6,870	\$7,999	\$2,000	\$8,186	\$2,047	\$0	\$0	\$54,582