

Bus New Main Shop

TIP ID	40-1401-66	Year of Operation	2017
Agency	MTA - Transit	Project Type	New bus facilities
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	1196	Est. Total Cost	\$42,000,000

Description:

This project entails the construction of a new “sustainably designed” maintenance facility at 1300 Bush Street, which would increase the capacity for maintenance and allow additional articulated buses to be staged. The demolition of the existing building has already been initiated under an existing funded program. The initial implementation plans and layout for the building have also been completed along with the required environmental studies.

Note: In addition to the matching funds listed below, MTA has committed \$9.1 Million in state dollars to complete the funding package for this project.

Justification:

This project will enable MTA to more efficiently maintain their buses, and thus deliver better service on MTA buses. The goals of this project also incorporate the six Livability Principles of the U.S. Departments of HUD / DOT / EPA, one of which is to leverage federal funding for the most efficient use and plan for future growth.

Amendment: This amendment adds a project to the TIP utilizing Section 5307 and Section 5339 funds. It was previously in the FY 2014-2017 TIP showing funding for FY 2015 only. However, those funds weren’t obligated until FY 2016, resulting in an amendment to add this project to the FY 2016-2019 TIP. The project adds Section 5307 construction funds in FY 2016 in the amount of \$9.329 million federal and \$2.332 million matching. The project adds Section 5339 construction funds in FY 2016 in the amount of \$1.664 million federal and \$416,000 matching. The total amount of funds added to the FY 2016-2019 TIP is \$13.741 million.

Connection to Long-Range Transportation Planning Goals:

2.E Improve and Maintain the Existing Infrastructure – Improve the condition of transit infrastructure and stations/stops.





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(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -NEW

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$9,329	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$11,661
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$9,329	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$11,661

Section 5339 (Bus and Bus Facilities Formula Program) -NEW

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$1,664	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,664	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
Total	\$10,993	\$2,748	\$0	\$0	\$0	\$0	\$0	\$0	\$13,741