

MARC Improvements

TIP ID	70-1502-54	Year of Operation	Ongoing
Agency	MTA - Commuter Rail	Project Type	Preservation and improvements
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	Multiple	Est. Total Cost	\$42,252,000

Description:

This project provides funding to implement ongoing improvements derived from the MARC Master Plan and Amtrak Operating Agreement. These improvements include: Baltimore Penn Station lighting design, B&P Tunnel block ties, B&P lighting improvements, inner track platform upgrades, lead track to Jessup Yard, Camden Positive Train Control, and MARC Station parking lot beautification.

Note: In addition to the matching funds listed, MTA has committed \$25.2 million in state dollars.

Justification:

Investments in passenger rail corridor infrastructure improvements are necessary to maintain/improve the safety and quality of MARC infrastructure.

Amendment: This amendment updates Section 5337 funds in FY 2016 and FY 2017. FY 2016 funds increase by a total of \$21.266 million (\$17.013 million federal/\$4.253 million matching) to reflect a \$2.3 million cost increase on one grant included in the project, FY 2015 funds that will now be obligated in FY 2016, and funds that were transferred from the Washington MARC Improvements project to the Baltimore region project. FY 2017 funds decrease by a total of \$8.268 million (\$6.614 million federal/\$1.654 million matching). Total funding in the TIP increases from \$29.254 million to \$42.252 million, an increase of \$12.998 million.

Connection to Long-Range Transportation Planning Goals:

2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.





MARC Improvements

(Funding in Thousands)

Section 5337 (State of Good Repair Formula Program) -ORIGINAL

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$6,892	\$1,723	\$11,791	\$2,948	\$752	\$188	\$3,968	\$992	\$29,254
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$6,892	\$1,723	\$11,791	\$2,948	\$752	\$188	\$3,968	\$992	\$29,254
Total	\$6,892	\$1,723	\$11,791	\$2,948	\$752	\$188	\$3,968	\$992	\$29,254

Section 5337 (State of Good Repair Formula Program) -UPDATE

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$23,905	\$5,976	\$5,177	\$1,294	\$752	\$188	\$3,968	\$992	\$42,252
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$23,905	\$5,976	\$5,177	\$1,294	\$752	\$188	\$3,968	\$992	\$42,252
Total	\$23,905	\$5,976	\$5,177	\$1,294	\$752	\$188	\$3,968	\$992	\$42,252