Inner Harbor Water Taxi Terminal

TIP ID	12-1612-23	**Year of Operation**	2018
Agency	Baltimore City	**Project Type**	Rehabilitation of facilities
Project Category	Enhancement Program	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP or CTP ID(s)		**Est. Total Cost**	$2,300,000

Description:

The City of Baltimore is proposing to replace the existing two-story visitor's center. The new building will serve as the Baltimore water taxi terminal and will provide access to the USS Constellation. The new building will mainly be used for the water taxi ticket sales terminal and will provide a climate controlled waiting area for water taxi patrons. The proposed improvements include a new 5,000 square foot building with an extensive green roof and terrace, new entry plaza, and service utility connections to the existing utilities located below Pier 1.

Other sources of funding for this project are provided by one or more private entities. The estimated total cost including private contributions is $4.32 million.

Justification:

The existing structure is a two-story building with many deficiencies that limit its desired use and function. There is currently no climate controlled waiting area for patrons and the existing facility does not meet current ADA standards. Additionally the existing building obstructs the view of the historic ship from surrounding viewsheds and does not provide ADA compliant access to the ship (requiring two egress points for safety purposes).

Amendment: This amendment adds a new project to the 2016-2019 TIP utilizing Section 1702 High Priority Project funds. The project allocates construction funds in FY 2016 in the amount of $1.84 million federal and $460,000 matching. The total amount of funding added to the 2016-2019 TIP is $2.3 million.

Connection to Long-Range Transportation Planning Goals:

2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.
3.B Improve Accessibility -- Improve ADA-related conditions for pedestrians / transit riders.

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(Funding in Thousands)

Section 1702 High Priority Project

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	$1,840	$460	$0	$0	$0	$0	$0	$0	$2,300
OTH	$0	$0	$0	$0	$0	$0	$0	$0	$0
PE	$0	$0	$0	$0	$0	$0	$0	$0	$0
PP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ROW	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$1,840**	**$460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**
Total	**$1,840**	**$460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**