

Citywide Bicycle and Pedestrian Improvements

TIP ID	12-1217-25	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	Bicycle/pedestrian facility
Project Category	Enhancement Program	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	Various	Est. Total Cost	\$7,207,000

Description:

- The Citywide Bicycle and Pedestrian Group includes but is not limited to:
- Planning, design, and construction of Baltimore City Bicycle Routes and trails system.
 - A city-wide bicycle network which will encourage alternative modes of transportation, reduce emissions and automobile trips.
 - Phase I Implementation of the Charm City Bike Share System.

Justification:

Infrastructure to improve multi-modal access throughout the city, reduce emissions and decrease dependence on single occupancy vehicles. The Charm City Bike Share system will provide access to bicycles for short-distance trips as an alternative to private vehicles and will also provide last-mile connections between transit and final destinations, thereby reducing traffic congestion, noise, and air pollution.

Amendment: This amends the project to include federal CMAQ funds for Phase I implementation of the Charm City Bike Share System. The amendment adds construction funds in FY 2016 in the amount of \$1.507 million federal and \$1.1 million matching for a total of \$2.607 million in new funds. Federal STP funds remain unchanged.

Connection to Long-Range Transportation Planning Goals:

- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities.
- 3.E Improve Accessibility -- Provide or improve pedestrian and bicycle facilities that link to activity centers and public transit.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger





Citywide Bicycle and Pedestrian Improvements

(Funding in Thousands)

Surface Transportation Program (Surface Transportation, Bridge (Off-System)) -ORIGINAL

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$1,600	\$400	\$0	\$0	\$1,600	\$400	\$4,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$240	\$60	\$0	\$0	\$240	\$60	\$0	\$0	\$600
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$240	\$60	\$1,600	\$400	\$240	\$60	\$1,600	\$400	\$4,600
Total	\$240	\$60	\$1,600	\$400	\$240	\$60	\$1,600	\$400	\$4,600



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(Funding in Thousands)

Congestion Mitigation and Air Quality -UPDATE

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$1,507	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,507	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607

Surface Transportation Program (Surface Transportation, Bridge (Off-System))

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$1,600	\$400	\$0	\$0	\$1,600	\$400	\$4,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$240	\$60	\$0	\$0	\$240	\$60	\$0	\$0	\$600
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$240	\$60	\$1,600	\$400	\$240	\$60	\$1,600	\$400	\$4,600
Total	\$1,747	\$1,160	\$1,600	\$400	\$240	\$60	\$1,600	\$400	\$7,207