Baltimore Red Line -ORIGINAL

TIP ID	40-0602-69	**Year of Operation**	2022
Agency	MTA - Transit	**Project Type**	Other
Project Category	Transit	**Functional Class**	NA
Conformity Status	Not Exempt	**Physical Data**	14.1 Miles
CIP or CTP ID(s)	0862	**Est. Total Cost**	$2,650,000,000

Description:

This project encompasses planning, preliminary engineering, final design and construction of a 14.1 mile Light Rail Transit line from Baltimore County Woodlawn area to Johns Hopkins Bayview Hospital in Baltimore City. Alternatives Analysis (AA), the Draft Environmental Impact Statement (FEIS), and Preliminary Engineering (PE) are complete. Final Design of the project is underway and FTS has recommended the project for a Full Funding Grant Agreement. Funding will be available pending approval of the president's proposed budget.

The total cost of the project is $2.645 billion and includes $900 million in Federal Aid from the FTA Section 5309 New Starts program through FY 2024.

Justification:

The Red Line will improve transit mobility in an east-west corridor of the Baltimore region from the Woodlawn area to Bayview Hospital. This project is intended to help address traffic congestion, provide better connectivity to existing transit service, support new and future transit-oriented economic development and revitalization efforts, and help address regional air quality issues.

Amendment: The Baltimore Red Line project is not moving forward. This amendment updates the TIP sheet to reflect project close out activities. The only funds in the project are $4.5 million in state funds to close out the project.

Connection to Long-Range Transportation Planning Goals:

4.C Increase Mobility -- Expand transit service coverage / hours of operation.
5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.
5.D Conserve and Enhance the Environment -- Reduce greenhouse gas emissions in accordance with state and local sustainability and climate change plans.

Baltimore Red Line -UPDATE

TIP ID	40-0602-69	**Year of Operation**	
Agency	MTA - Transit	**Project Type**	Other
Project Category	Transit	**Functional Class**	NA
Conformity Status	Not Exempt	**Physical Data**	NA
CIP or CTP ID(s)	0862	**Est. Total Cost**	$4,500,000

Description:

The TIP sheet shows $4.5 million in state funds only. The funds will be used to close out the Red Line Project.

Below is a brief list of items included in the close out:
*Assemble and archive documents in electronic and hard format.
*Decommission 150 monitoring wells. This accounts for approximately 50% of the $4.5 million project cost.
*Complete an existing contract for environmental mitigation.

Justification:

The Red Line Project is no longer moving forward. At this time the only funds being shown in the TIP are state funds in the amount of $4.5 million, which will be used to close out the project.

Connection to Long-Range Transportation Planning Goals:

Baltimore Red Line

(Funding in Thousands)

Section 5309 (New Starts) -ORIGINAL

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$800,000
OTH	$0	$0	$0	$0	$0	$0	$0	$0	$0
PE	$0	$0	$0	$0	$0	$0	$0	$0	$0
PP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ROW	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$800,000**
Total	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$800,000**

Other -UPDATE

Phase	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	Total Four-Year Funding Request
CON	$0	$0	$0	$0	$0	$0	$0	$0	$0
OTH	$0	$4,500	$0	$0	$0	$0	$0	$0	$4,500
PE	$0	$0	$0	$0	$0	$0	$0	$0	$0
PP	$0	$0	$0	$0	$0	$0	$0	$0	$0
ROW	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**
Total	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**