



Baltimore Red Line

TIP ID	40-0602-69	Year of Operation	2022
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Not Exempt	Physical Data	14.1 Miles
CIP or CTP ID(s)	0862	Est. Total Cost	\$2,645,000,000

Description:

This project encompasses planning, preliminary engineering, final design and construction of a 14.1 mile Light Rail Transit line from Baltimore County Woodlawn area to Johns Hopkins Bayview Hospital in Baltimore City. Alternatives Analysis (AA), the Draft Environmental Impact Statement (FEIS), and Preliminary Engineering (PE) are complete. Final Design of the project is underway and FTS has recommended the project for a Full Funding Grant Agreement. Funding will be available pending approval the president's proposed budget.

The total cost of the project is \$2.645 billion and includes \$900 million in Federal Aid from the FTA Section 5309 New Starts program through FY 2024.

Justification:

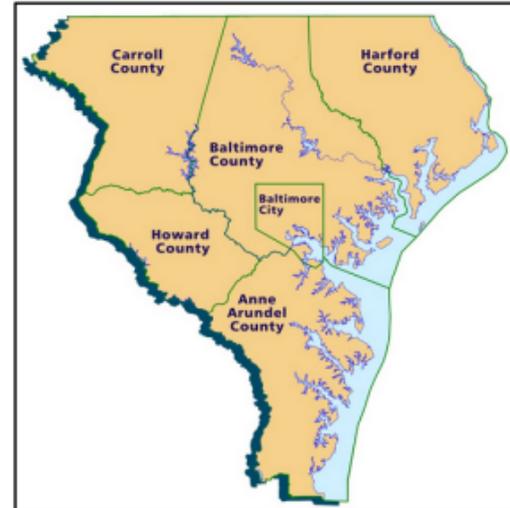
The Red Line will improve transit mobility in an east-west corridor of the Baltimore region from the Woodlawn area to Bayview Hospital. This project is intended to help address traffic congestion, provide better connectivity to existing transit service, support new and future transit-oriented economic development and revitalization efforts, and help address regional air quality issues.

Amendment:

Request to shift \$55.2 million of Section 5307 and \$13.8 million of matching funds to the Project Planning phase from Fiscal Year 2014 to 2015. Also to program \$100 million of Section 5309 and \$100 million of matching funds to the Construction phase in Fiscal Years 2016 and 2017.

Connection to Long-Range Transportation Planning Goals:

- 4.C Increase Mobility -- Sustain and balance capacity in the highway, transit, and rail systems and pedestrian and bicycle networks
- 5.A Preserve the Environment -- Ensure that the region conforms to the applicable state air quality plan by developing programs to reduce congestion (e.g., provide alternatives to the use of single-occupant passenger vehicles through Travel Demand Management (TDM) techniques), reduce growth in mobile





MTA - Transit

2014 - 2017 Transportation Improvement Program

Transit

Baltimore Red Line

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) **-ORIGINAL**

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$55,200	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$55,200	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000

Section 5307 Urbanized Area Formula Program (funding for capital projects) **-UPDATE**

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$55,200	\$13,800	\$0	\$0	\$0	\$0	\$69,000
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$55,200	\$13,800	\$0	\$0	\$0	\$0	\$69,000



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(Funding in Thousands)

Section 5309 (New Starts) -NEW funding source

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
UPDATED Total	\$0	\$0	\$55,200	\$13,800	\$100,000	\$100,000	\$100,000	\$100,000	\$469,000

