



SHA

2014 - 2017 Transportation Improvement Program

Highway Preservation
National Highway System

Areawide Safety And Spot Improvements

TIP ID	60-9508-19	Year of Operation	Ongoing
Agency	SHA	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$239,190,000

Description:

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Justification:

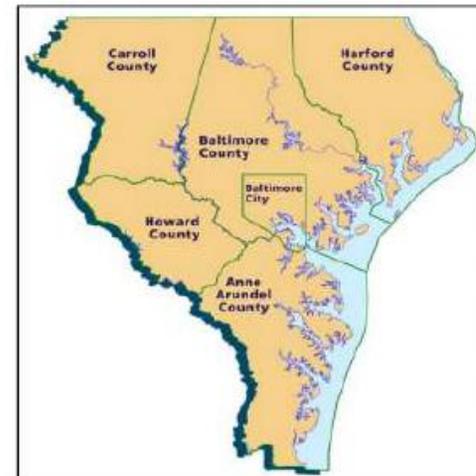
Will improve safety and the flow of traffic, thereby reducing fatalities and injuries and congestion and queuing.

Amendment:

Request to add a total of \$15 million to this project using National Highway Performance Program funds in Fiscal Year 2015. Of the \$15 million, \$12 million would be federal and \$3 million would be matching funds.

Connection to Long-Range Transportation Planning Goals:

2.A Preserve the Existing Infrastructure -- Continue to make investments to improve the condition of existing federal-aid eligible and local roadway systems (pavement, bridges, tunnels)





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(Funding in Thousands)

Congestion Mitigation and Air Quality **-NO CHANGE**

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$1,080	\$270	\$1,200	\$300	\$1,440	\$360	\$2,880	\$720	\$8,250
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$162	\$41	\$168	\$42	\$102	\$26	\$216	\$54	\$311
PP	\$54	\$14	\$56	\$14	\$34	\$9	\$72	\$18	\$271
ROW	\$54	\$14	\$56	\$14	\$34	\$9	\$72	\$18	\$271
Subtotal	\$1,350	\$339	\$1,480	\$370	\$1,610	\$404	\$3,240	\$810	\$9,603

Highway Safety Improvement Program **-NO CHANGE**

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$12,136	\$3,034	\$4,926	\$1,231	\$4,800	\$1,200	\$9,600	\$2,400	\$39,327
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$960	\$240	\$960	\$240	\$960	\$240	\$1,920	\$480	\$6,000
PP	\$320	\$80	\$320	\$80	\$320	\$80	\$640	\$160	\$2,000
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$640	\$160	\$2,000
Subtotal	\$13,736	\$3,434	\$6,526	\$1,631	\$6,400	\$1,600	\$12,800	\$3,200	\$49,327



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National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -ORIGINAL

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$5,776	\$1,440	\$4,230	\$1,058	\$3,390	\$848	\$7,080	\$1,770	\$25,592
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$942	\$236	\$846	\$213	\$678	\$170	\$1,416	\$354	\$4,855
PP	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
ROW	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
Subtotal	\$7,346	\$1,834	\$5,640	\$1,413	\$4,520	\$1,132	\$9,440	\$2,360	\$33,685

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -UPDATED

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$5,776	\$1,440	\$16,230	\$4,058	\$3,390	\$848	\$7,080	\$1,770	\$40,592
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$942	\$236	\$846	\$213	\$678	\$170	\$1,416	\$354	\$4,855
PP	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
ROW	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
Subtotal	\$7,346	\$1,834	\$17,640	\$4,413	\$4,520	\$1,132	\$9,440	\$2,360	\$48,685



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Surface Transportation Program (Surface Transportation, Bridge (Off-System)) -NO CHANGE

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$27,044	\$6,736	\$15,630	\$3,908	\$12,390	\$3,098	\$26,370	\$6,593	\$101,769
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,426	\$857	\$3,126	\$782	\$2,478	\$620	\$5,274	\$1,319	\$17,882
PP	\$1,142	\$286	\$1,042	\$261	\$826	\$207	\$1,758	\$440	\$5,962
ROW	\$1,142	\$286	\$1,042	\$261	\$826	\$207	\$1,758	\$440	\$5,962
Subtotal	\$32,754	\$8,165	\$20,840	\$5,212	\$16,520	\$4,132	\$35,160	\$8,792	\$131,575
Updated Total	\$55,186	\$13,772	\$46,486	\$11,626	\$29,050	\$7,268	\$60,640	\$15,162	\$239,190