

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #15-12**

**AMENDMENT TO THE 2014 – 2017 BALTIMORE REGION
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2014-2017 Transportation Improvement Program for the Baltimore region at its November 26, 2013 meeting, with federal approval on May 19, 2014; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation on the behalf of the State Highway Administration has requested approval of an amendment to add funding to the Construction Phase of the Areawide Safety and Spot Improvements project (see Attachment 1) to the 2014-2017 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Moving Ahead for Progress in the 21st Century Act are met; and

***WHEREAS**, the Interagency Consultation Group has determined that these projects are exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and*

***WHEREAS**, the proposed Transportation Improvement Program amendment was publicized for a 30-day review from October 9, 2014 to November 10, 2014 with a public meeting on November 5, 2014 to allow for comments. XX comments were received on this project.*

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2014-2017 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on November 25, 2014.

Date

Harvey Gold, Chairman
Baltimore Regional Transportation Board



SHA

2014 - 2017 Transportation Improvement Program

Highway Preservation
National Highway System

Areawide Safety And Spot Improvements

TIP ID	60-9508-19	Year of Operation	Ongoing
Agency	SHA	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$239,190,000

Description:

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Justification:

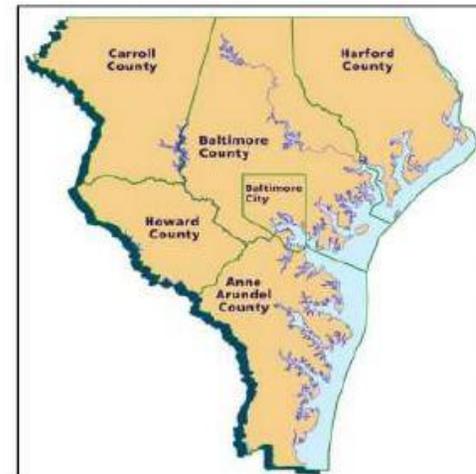
Will improve safety and the flow of traffic, thereby reducing fatalities and injuries and congestion and queuing.

Amendment:

Request to add a total of \$15 million to this project using National Highway Performance Program funds in Fiscal Year 2015. Of the \$15 million, \$12 million would be federal and \$3 million would be matching funds.

Connection to Long-Range Transportation Planning Goals:

2.A Preserve the Existing Infrastructure -- Continue to make investments to improve the condition of existing federal-aid eligible and local roadway systems (pavement, bridges, tunnels)





SHA

2014 - 2017 Transportation Improvement Program

Highway Preservation
National Highway System

Areawide Safety And Spot Improvements

(Funding in Thousands)

Congestion Mitigation and Air Quality

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	NO CHANGE Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$1,080	\$270	\$1,200	\$300	\$1,440	\$360	\$2,880	\$720	\$8,250
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$162	\$41	\$168	\$42	\$102	\$26	\$216	\$54	\$811
PP	\$54	\$14	\$56	\$14	\$34	\$9	\$72	\$18	\$271
ROW	\$54	\$14	\$56	\$14	\$34	\$9	\$72	\$18	\$271
Subtotal	\$1,350	\$339	\$1,480	\$370	\$1,610	\$404	\$3,240	\$810	\$9,603

Highway Safety Improvement Program

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	NO CHANGE Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$12,136	\$3,034	\$4,926	\$1,231	\$4,800	\$1,200	\$9,600	\$2,400	\$39,327
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$960	\$240	\$960	\$240	\$960	\$240	\$1,920	\$480	\$6,000
PP	\$320	\$80	\$320	\$80	\$320	\$80	\$640	\$160	\$2,000
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$640	\$160	\$2,000
Subtotal	\$13,736	\$3,434	\$6,526	\$1,631	\$6,400	\$1,600	\$12,800	\$3,200	\$49,327



SHA

2014 - 2017 Transportation Improvement Program

Highway Preservation
National Highway System

Areawide Safety And Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -ORIGINAL

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$5,776	\$1,440	\$4,230	\$1,058	\$3,390	\$848	\$7,080	\$1,770	\$25,592
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$942	\$236	\$846	\$213	\$678	\$170	\$1,416	\$354	\$4,855
PP	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
ROW	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
Subtotal	\$7,346	\$1,834	\$5,640	\$1,413	\$4,520	\$1,132	\$9,440	\$2,360	\$33,685

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -UPDATED

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$5,776	\$1,440	\$16,230	\$4,058	\$3,390	\$848	\$7,080	\$1,770	\$40,592
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$942	\$236	\$846	\$213	\$678	\$170	\$1,416	\$354	\$4,855
PP	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
ROW	\$314	\$79	\$282	\$71	\$226	\$57	\$472	\$118	\$1,619
Subtotal	\$7,346	\$1,834	\$17,640	\$4,413	\$4,520	\$1,132	\$9,440	\$2,360	\$48,685



SHA

2014 - 2017 Transportation Improvement Program

Highway Preservation
National Highway System

Areawide Safety And Spot Improvements

(Funding in Thousa

Surface Transportation Program (Surface Transportation, Bridge (Off-System)) **-NO CHANGE**

Phase	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Total Four-Year Funding Request
CON	\$27,044	\$6,736	\$15,630	\$3,908	\$12,390	\$3,098	\$26,370	\$6,593	\$101,769
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,426	\$857	\$3,126	\$782	\$2,478	\$620	\$5,274	\$1,319	\$17,882
PP	\$1,142	\$286	\$1,042	\$261	\$826	\$207	\$1,758	\$440	\$5,962
ROW	\$1,142	\$286	\$1,042	\$261	\$826	\$207	\$1,758	\$440	\$5,962
Subtotal	\$32,754	\$8,165	\$20,840	\$5,212	\$16,520	\$4,132	\$35,160	\$8,792	\$131,575
Updated Total	\$55,186	\$13,772	\$46,486	\$11,626	\$29,050	\$7,268	\$60,640	\$15,162	\$239,190