

ITEM	VENDOR	ESTIMATED 2 YEAR	SchoolMart		D&H Distributing Company		AFP Industries, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	TI Calculator-Based Ranger 2 (CBR 2)	50	\$ 80.44	\$ 4,022.00	\$ 81.24	\$ 4,062.00	\$ 83.16	\$ 4,158.00
2	TI-10	500	\$ 9.10	\$ 4,550.00	\$ 9.31	\$ 4,655.00	\$ 9.48	\$ 4,740.00
3	TI-10 Teacher Kit - 10 Pack	10	\$ 90.98	\$ 909.80	\$ 93.10	\$ 931.00	\$ 94.48	\$ 944.80
4	TI-108 Teacher Kit - 10 Pack	50	\$ 35.92	\$ 1,796.00	\$ 36.70	\$ 1,835.00	\$ 39.88	\$ 1,994.00
5	TI-15 Explorer	500	\$ 11.98	\$ 5,990.00	\$ 12.18	\$ 6,090.00	\$ 12.38	\$ 6,190.00
6	TI-15 Teacher Kit - 10 Pack	5	\$ 119.71	\$ 598.55	\$ 121.80	\$ 609.00	\$ 123.00	\$ 615.00
7	TI-30X IIS	20	\$ 9.96	\$ 199.20	\$ 10.18	\$ 203.60	\$ 10.40	\$ 208.00
8	TI-30X IIS Bundle	5	\$ 376.22	\$ 1,881.10	No Bid	No Bid	\$ 312.00	\$ 1,560.00
9	TI-30X IIS Teacher Kit	20	\$ 99.60	\$ 1,992.00	\$ 101.80	\$ 2,036.00	\$ 103.87	\$ 2,077.40
10	TI-73 Explorer	800	\$ 57.46	\$ 45,968.00	\$ 57.78	\$ 46,224.00	\$ 58.78	\$ 47,024.00
11	TI-73 SmartView Emulator Software	50	\$ 93.06	\$ 4,653.00	\$ 96.00	\$ 4,800.00	\$ 94.00	\$ 4,700.00
12	TI-83 Plus	250	\$ 86.19	\$ 21,547.50	\$ 86.68	\$ 21,670.00	\$ 87.27	\$ 21,817.50
13	TI-84 Plus	250	\$ 94.81	\$ 23,702.50	\$ 95.35	\$ 23,837.50	\$ 95.77	\$ 23,942.50
14	TI-84 Plus, EZ-Spot Teacher Packs	500	\$ 948.09	\$ 474,045.00	\$ 953.50	\$ 476,750.00	\$ 956.34	\$ 478,170.00
15	TI-84 Plus, Silver Edition	40	\$ 1,043.85	\$ 41,754.00	\$ 1,084.00	\$ 43,360.00	\$ 1,057.30	\$ 42,292.00
16	TI-84 SmartView Emulator Software	50	\$ 122.45	\$ 6,122.50	\$ 126.30	\$ 6,315.00	\$ 123.75	\$ 6,187.50
17	TI-84 SmartView Emulator Software	10	\$ 61.23	\$ 612.30	No Bid	No Bid	\$ 82.00	\$ 820.00
18	TI-Nspire CX EZ Spot Teacher Pack	75	\$ 1,302.42	\$ 97,681.50	\$ 1,309.50	\$ 98,212.50	\$ 1,313.76	\$ 98,532.00
19	TI-Nspire CX Handheld	200	\$ 119.71	\$ 23,942.00	\$ 120.36	\$ 24,072.00	\$ 121.41	\$ 24,282.00
20	TI-Nspire Docking Station	10	\$ 105.34	\$ 1,053.40	No Bid	No Bid	\$ 108.90	\$ 1,089.00
21	TI-Nspire Handheld with Touchpad	1000	No Bid	No Bid	No Bid	No Bid	Discontinued	\$ -
22	TI-Nspire Teacher Software	50	\$ 122.45	\$ 6,122.50	\$ 126.30	\$ 6,315.00	\$ 123.75	\$ 6,187.50
			% Discount	Subtotal	% Discount	Subtotal	% Discount	Subtotal
	Misc. Expenditures of \$20,000.00		10	\$ 18,000.00	10	\$ 18,000.00	25	\$ 15,000.00
	Grand Total			\$ 787,142.85		\$ 789,977.60		\$ 792,531.20

BASED ON ANNUAL VOLUME INCREASES BY 10%

	% Additional Discount	% Additional Discount	% Additional Discount
A Base Bid quantity is exceeded by 10%	0	0	0
B Base Bid quantity is exceeded by 20%	0	0	0
C Base Bid quantity is exceeded by 30%	0	0	0

ITEM	VENDOR	Tech Depot		Daly Computers, Inc.		Fisher Scientific Company, LLC		
		ESTIMATED 2 YEAR QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	TI Calculator-Based Ranger 2 (CBR 2)	50	\$ 86.99	\$ 4,349.50	\$ 94.05	\$ 4,702.50	\$ 96.44	\$ 4,822.00
2	TI-10	500	\$ 9.84	\$ 4,920.00	\$ 16.84	\$ 8,420.00	\$ 9.94	\$ 4,970.00
3	TI-10 Teacher Kit - 10 Pack	10	\$ 98.42	\$ 984.20	\$ 105.45	\$ 1,054.50	\$ 99.43	\$ 994.30
4	TI-108 Teacher Kit - 10 Pack	50	\$ 39.45	\$ 1,972.50	\$ 45.86	\$ 2,293.00	\$ 39.25	\$ 1,962.50
5	TI-15 Explorer	500	\$ 12.63	\$ 6,315.00	\$ 19.95	\$ 9,975.00	\$ 13.08	\$ 6,540.00
6	TI-15 Teacher Kit - 10 Pack	5	\$ 134.27	\$ 671.35	\$ 136.53	\$ 682.65	\$ 130.83	\$ 654.15
7	TI-30X IIS	20	\$ 11.05	\$ 221.00	\$ 17.78	\$ 355.60	\$ 10.88	\$ 217.60
8	TI-30X IIS Bundle	5	No Bid	No Bid	No Bid	No Bid		\$ -
9	TI-30X IIS Teacher Kit	20	\$ 109.41	\$ 2,188.20	\$ 114.77	\$ 2,295.40	\$ 108.85	\$ 2,177.00
10	TI-73 Explorer	800	\$ 60.31	\$ 48,248.00	\$ 69.18	\$ 55,344.00	\$ 62.18	\$ 49,744.00
11	TI-73 SmartView Emulator Software	50	\$ 105.37	\$ 5,268.50	\$ 105.45	\$ 5,272.50	\$ 97.94	\$ 4,897.00
12	TI-83 Plus	250	\$ 90.46	\$ 22,615.00	\$ 100.26	\$ 25,065.00	\$ 94.20	\$ 23,550.00
13	TI-84 Plus	250	\$ 99.51	\$ 24,877.50	\$ 109.59	\$ 27,397.50	\$ 103.62	\$ 25,905.00
14	TI-84 Plus, EZ-Spot Teacher Packs	500	\$ 995.05	\$ 497,525.00	\$ 1,032.91	\$ 516,455.00	\$ 1,036.17	\$ 518,085.00
15	TI-84 Plus, Silver Edition	40	\$ 1,244.32	\$ 49,772.80	\$ 1,136.53	\$ 45,461.20	\$ 1,235.00	\$ 49,400.00
16	TI-84 SmartView Emulator Software	50	\$ 138.64	\$ 6,932.00	\$ 136.53	\$ 6,826.50	\$ 129.53	\$ 6,476.50
17	TI-84 SmartView Emulator Software	10	No Bid	No Bid	No Bid	No Bid		\$ -
18	TI-Nspire CX EZ Spot Teacher Pack	75	\$ 1,366.94	\$ 102,520.50	\$ 1,416.33	\$ 106,224.75	\$ 1,409.33	\$ 105,699.75
19	TI-Nspire CX Handheld	200	\$ 125.64	\$ 25,128.00	\$ 136.53	\$ 27,306.00	\$ 129.53	\$ 25,906.00
20	TI-Nspire Docking Station	10	\$ 115.12	\$ 1,151.20	\$ 120.99	\$ 1,209.90	\$ 113.99	\$ 1,139.90
21	TI-Nspire Handheld with Touchpad	1000	No Bid	No Bid	\$ 15.55	\$ 15,550.00	\$ 51.81	\$ 51,810.00
22	TI-Nspire Teacher Software	50	\$ 65.74	\$ 3,287.00	\$ 136.53	\$ 6,826.50	\$ 129.53	\$ 6,476.50
			% Discount	Subtotal	% Discount	Subtotal	% Discount	Subtotal
	Misc. Expenditures of \$20,000.00		0-15	\$ 20,000.00	0	\$ 20,000.00	32	\$ 13,600.00
	Grand Total			\$ 828,947.25		\$ 888,717.50		\$ 905,027.20

BASED ON ANNUAL VOLUME INCREASES BY 10%

	% Additional Discount	% Additional Discount	% Additional Discount
A Base Bid quantity is exceeded by 10%	0	0	0
B Base Bid quantity is exceeded by 20%	0	0	0
C Base Bid quantity is exceeded by 30%	0	0	0

Bold indicates awardee; Italic indicates Minority Business Enterprise